

love every drop  
anglianwater

WRMP24 Technical Document

# Area 2 – Ruthamford Water Resource Zone summaries

April 2025







# 1. Introduction

## 1.1 About our company

Anglian Water is the largest water and wastewater company in England and Wales geographically, covering 20% of the land area. We operate in the East of England, the driest region in the UK, receiving two-thirds of the national average rainfall each year; that's approximately 600mm. Our region has over 3,300km of rivers and is home to the UK's only wetland national park, the Norfolk Broads. Between 2011 and 2021, our region experienced the highest population increase in England. Despite this, we are still putting less water into our network than we did in 1989.

## 1.2 Planning for the long term

Our company Purpose is ***“to bring environmental and social prosperity to the region we serve through our commitment to Love Every Drop”***. This purpose is at the heart of our business, having been enshrined in our Articles of Association in 2019. Central to delivering this purpose is planning for the long term; one of the strategic planning frameworks we use to achieve this is the Water Resources Management Plan (WRMP), which details how we will ensure resilient water supplies to our customers over the next 25 years. A WRMP looks for low regret investments for our region, giving flexibility to adapt to future challenges and opportunities such as technological advances, climate change, demand variations, and abstraction reductions.

## 1.3 What is a Water Resources Management Plan

We produce a WRMP every five years. It is a statutory document that sets out how a sustainable and secure supply of clean drinking water will be maintained for our customers. Crucially it takes a long-term view over 25 years, allowing us to plan an affordable, sustainable pathway that provides benefit to our customers, society and the environment. Our previous WRMP, WRMP19, had an ambitious twin track strategy, combining an industry leading smart meter roll out and leakage ambition with a strategic pipeline across our region, bringing water from areas of surplus to areas of deficit. This WRMP focusses on the period 2025 to 2050, and is known as WRMP24. We have developed it by following the Water Resources Planning Guideline (WRPG), as well as other relevant guidance, in order to meet statutory requirements.

## 1.4 Developing our WRMP

Our WRMP24 has been progressed following processes detailed in the WRPG. We start by determining the extent of the challenges we face between 2025 and 2050.

We achieve this by developing forecasts to establish the amount of water available to use (supply forecast) and the amount of water needed (demand forecast) in our region. When these forecasts are combined, a baseline supply-demand balance is created. This tells us whether we have a surplus of water or a deficit, establishing our water needs for the planning period. An appraisal for both demand management options and supply-side options is undertaken.

We environmentally assess both demand management and supply-side options so we can understand their potential environmental impacts and what could be put in place to mitigate them. The next step is for the water savings associated with the chosen demand management options to be added into our baseline supply-demand balance to determine if our region's water needs are met. If the demand management options savings do not solve the need, supply-side options are added into the modelling process and solution development.

## 1.5 Best value plan

To ensure we developed the right solution for our region's water needs, we have focussed on 'best value'. To us, best value is looking beyond cost and seeking to deliver a benefit to customers and society, as well as the environment, whilst listening and acting on the views of our customers and stakeholders.

## 1.6 Our revised draft WRMP24

Our best value plan, the revised draft WRMP24, has been produced following a public consultation on our draft WRMP24. This consultation ran from December 2022 to March 2023.

## 1.7 Strategic context of the revised draft WRMP24

Our revised draft WRMP24 aligns with our Purpose, as well as internal and external strategic plans and initiatives. We have worked collaboratively with internal and external stakeholders, regulators and other water abstractors to achieve this.

## 1.8 Guide to our draft WRMP24 submission

Our final submission comprises a non-technical customer and stakeholder summary, our main report and nine technical supporting documents and non-technical supporting documents.

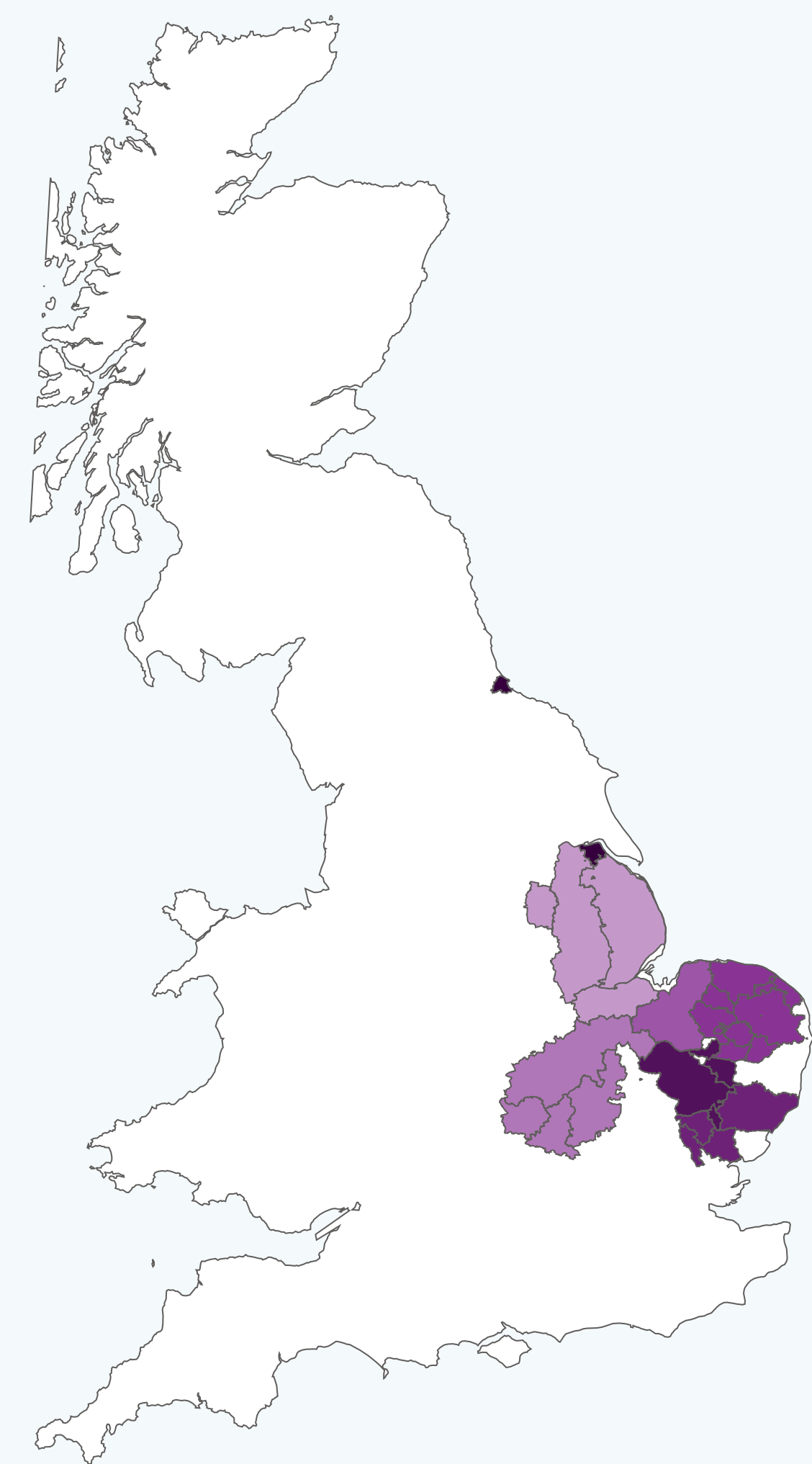


# Introduction

**1.9** This report provides a non-technical summary of the WRMP24 Water Resource Zone (WRZ) data. It highlights key supply and demand information across the 27 WRZs included in WRMP24, grouped by region based on the outcomes of our problem characterisation analysis.

Resource Zone	Area
Suffolk Ixworth	Cambridgshire & West Suffolk
Suffolk Sudbury	Cambridgshire & West Suffolk
Suffolk Thetford	Cambridgshire & West Suffolk
Suffolk West & Cambs	Cambridgshire & West Suffolk
Essex Central	East Suffolk & Essex
Essex South	East Suffolk & Essex
Suffolk East	East Suffolk & Essex
Fenland	Fenland
Hartlepool	Hartlepool
Lincolnshire Bourne	Lincolnshire & Nottinghamshire
Lincolnshire Central	Lincolnshire & Nottinghamshire
Lincolnshire East	Lincolnshire & Nottinghamshire
Lincolnshire Retford and Gainsborough	Lincolnshire & Nottinghamshire
Norfolk Aylsham	Norfolk
Norfolk Bradenham	Norfolk
Norfolk East Dereham	Norfolk
Norfolk East Harling	Norfolk
Norfolk Happisburgh	Norfolk
Norfolk Harleston	Norfolk
Norfolk North Coast	Norfolk
Norfolk Norwich & the Broads	Norfolk
Norfolk Wymondham	Norfolk
Ruthamford Central	Ruthamford
Ruthamford North	Ruthamford
Ruthamford South	Ruthamford
Ruthamford West	Ruthamford

## Anglian Water WRMP24 water resource zones





# 2. Strategic Overview

Ruthamford

## 2.1Strategic risk and issues

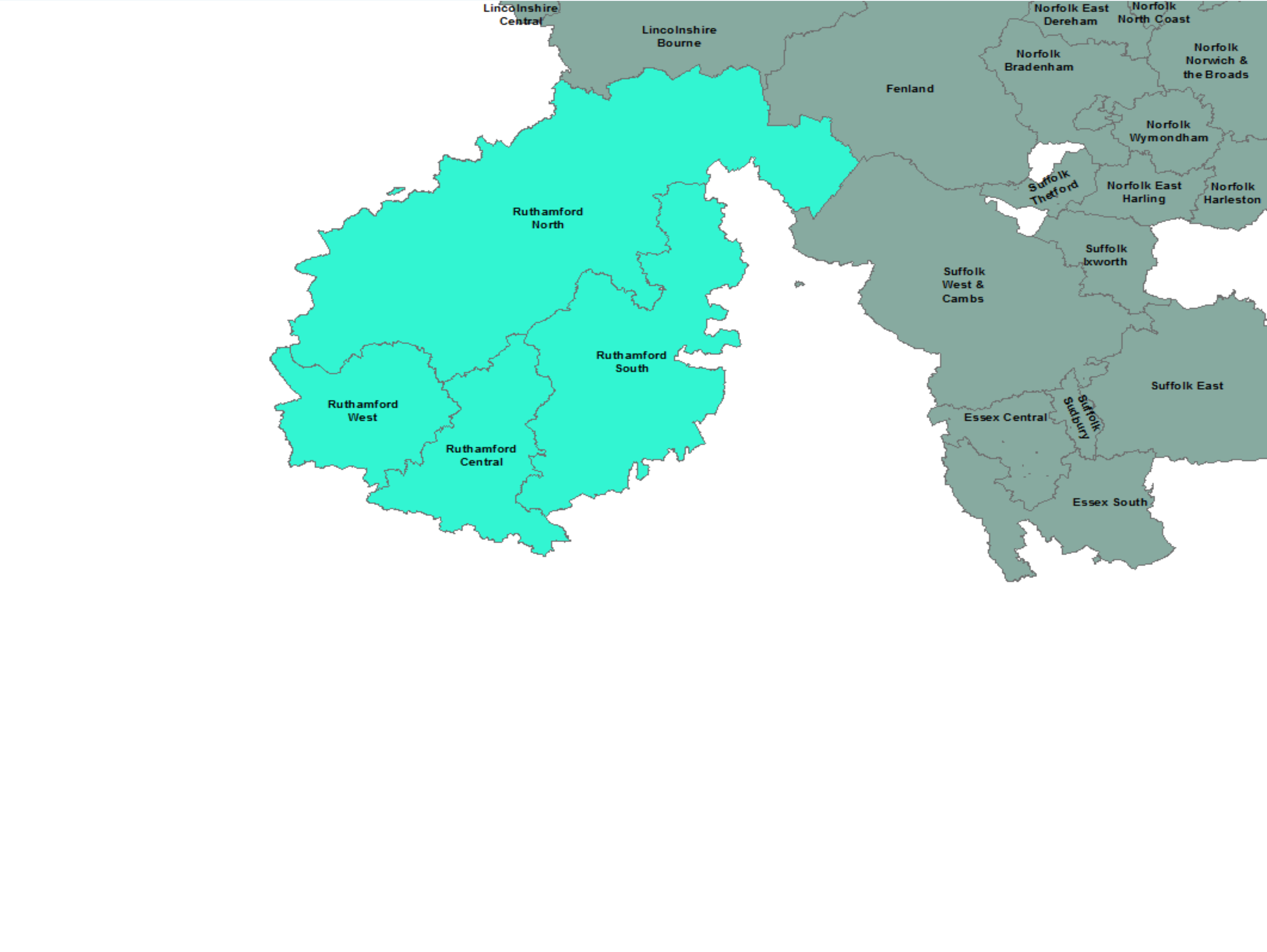
Ruthamford experiences significant pressures.

- The area is vulnerable to baseline growth and growth associated with Oxford-Cambridge Arc, Climate Change and extreme drought.
- In addition, there is potential for sustainability reductions in the Cam & Ely Ouse to significantly increase baseline scenario deficits in Environmental Destination scenarios.

Ruthamford is our most complex supply system, and we have refined our understanding of DO and conjunctive dependencies.

There is also complexity associated with peak demand.

Figure 1 Problem Characterisation Area



Choose area

Cambridgeshire & West Suffolk	Fenland	Lincolnshire & Nottinghamshire	Ruthamford
East Suffolk & Essex	Hartlepool	Norfolk	





# 3. Deployable Output summary

## DYAA



### Ruthamford Central

#### 3.1 Resource Zone geography: Ruthamford Central:

The Ruthamford Central WRZ covers an area of 719 sq. km and includes the supply system for Milton Keynes.

It should be noted that this WRZ has no actual supply sources of its own and is supplied by transfers from Ruthamford North and Ruthamford South WRZs.

#### 3.2

Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *0.0 MI/d*

#### Deployable output reductions

Restoring sustainable abstraction (recent actual average): *0.0 MI/d*

Reductions to achieve environmental destination (BAU+): *0.0 MI/d*.

Climate change: 0.0 MI/d by 2050.

Baseline deployable output reduces by a total of *0.0 MI/d* by 2050.

Table 3: supply characteristics (all values are MI/d)

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	0.0	0.0	0.0	0.0	0.0
Change in DO due to climate change	0.0	0.0	0.0	0.0	0.0
DO reductions to restore sustainable abstraction	0.0	0.0	0.0	0.0	0.0
DO reductions for Environmental Destination	0.0	0.0	0.0	0.0	0.0
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	0.0	0.0	0.0	0.0	0.0
Raw water losses (-ve)	0.0	0.0	0.0	0.0	0.0
Outage Allowance (-ve)	0.0	0.0	0.0	0.0	0.0
WAFU (own sources)	0.0	0.0	0.0	0.0	0.0
Net Transfers	78.1	83.0	88.0	96.9	100.7
Other benefits	0.0	0.0	0.0	0.0	0.0
Total Water Available for Use	76.0	78.0	79.7	84.8	92.0

#### 3.3 Baseline Deployable Output Information

The baseline Deployable Output data shows the Environment Agency’s preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast.

In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan.

You can find more information in section 6 of the WRMP24 Decision Making technical document.





# 4. Population & Housing

## Ruthamford Central

Ruthamford Central

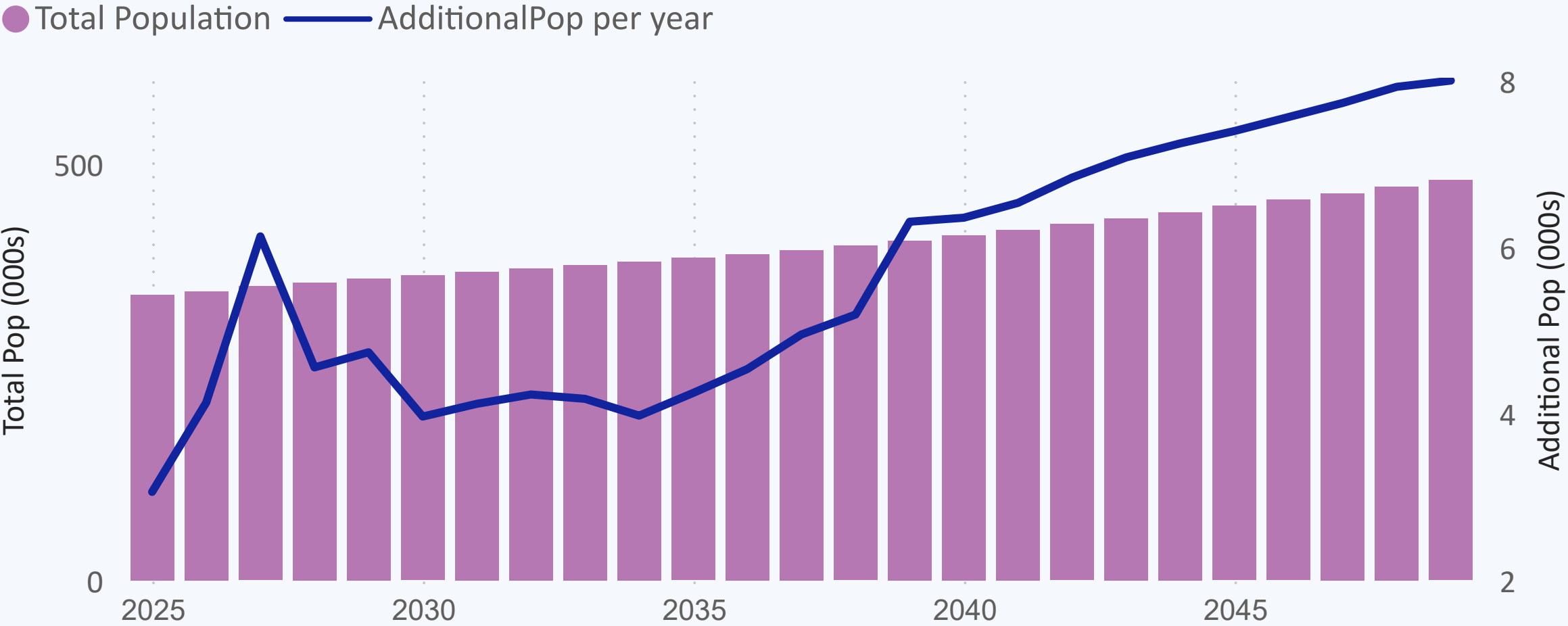


**4.1** Over the WRMP period, population in **Ruthamford Central** is set to increase from **342634** in 2025 to **480541** in 2049-50 - this is an increase of **40.2 %** over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	362.189
2034-35 (end of AMP9)	382.656
2039-40 (end of AMP10)	407.887
2044-45 (end of AMP11)	441.929
2049-50 (end of AMP12)	480.541

Figure 2: Total Resource Zone Population

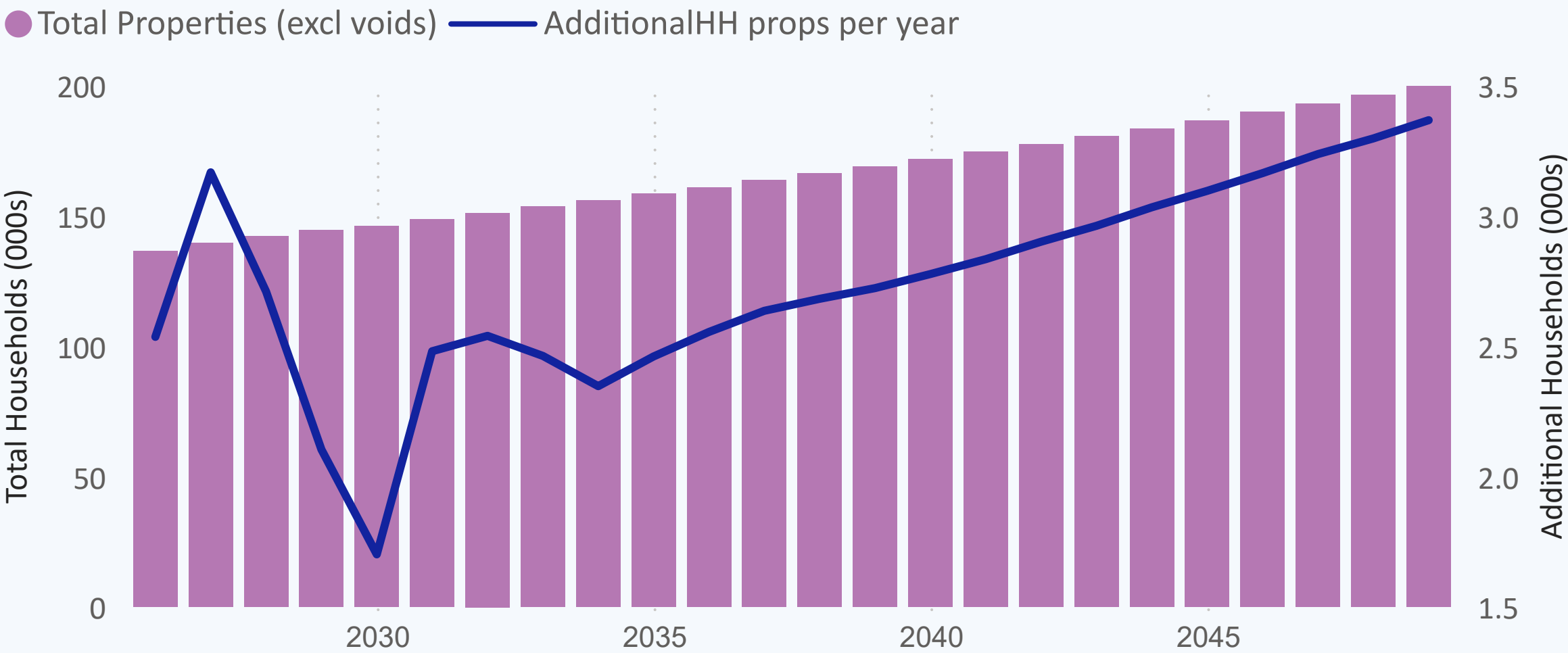


**4.2** Over the WRMP period, property numbers in **Ruthamford Central** are set to increase from **133887** in 2025 to **199662** in 2049-50 - this is an increase of **49.1 %** over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	144.404
2034-35 (end of AMP9)	155.937
2039-40 (end of AMP10)	168.994
2044-45 (end of AMP11)	183.501
2049-50 (end of AMP12)	199.662

Figure 3: Total Resource Zone Properties (excl. voids)







# 5. Baseline Supply Demand Balance DYAA

Ruthamford Central

Ruthamford Central

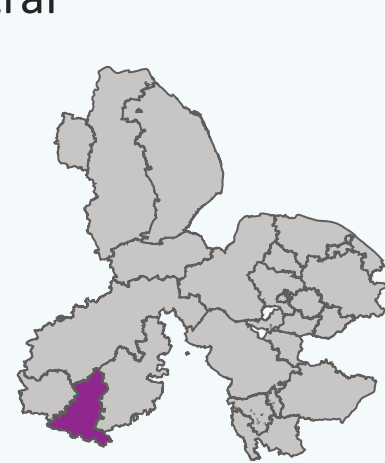


Figure 4: Ruthamford Central baseline supply demand balance to 2050 for Dry Year Annual Average conditions

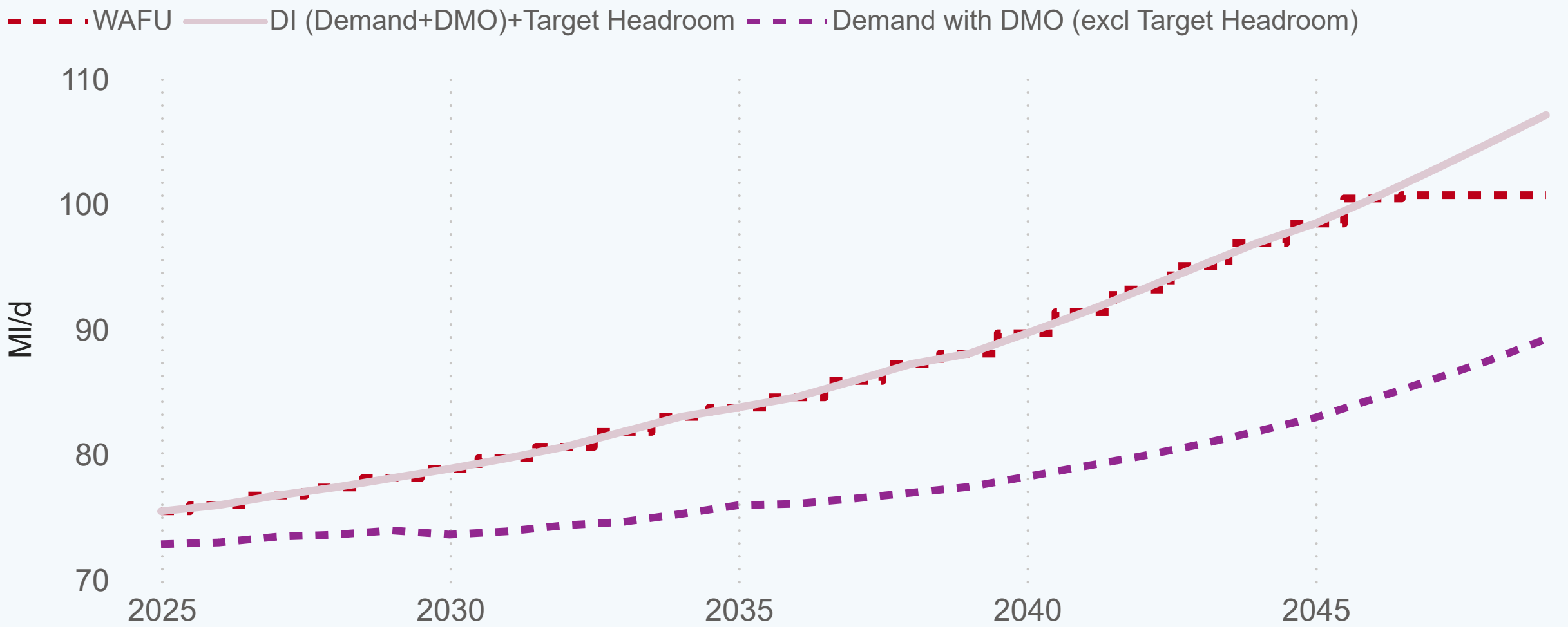


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	75.5	78.1	83.0	88.0	96.9	100.7
Total Water Available For Use	75.5	78.1	83.0	88.0	96.9	100.7
Distribution Input	73.5	76.0	80.2	85.8	94.0	104.3
Target Headroom	2.0	2.1	2.8	2.3	2.9	2.8
Supply Demand Balance	0.0	0.0	0.0	0.0	0.0	-6.4

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	42.0	44.6	48.0	52.1	57.2	62.6
Water delivered unmeasured household	5.8	4.9	4.0	3.3	2.8	2.6
Total Leakage	7.3	7.2	7.2	7.4	7.5	7.7
Water delivered measured non-household	18.3	19.1	20.7	22.8	26.3	31.4
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	73.5	76.0	80.2	85.8	94.0	104.3

## 5.1 DYAA BL supply demand summary: Ruthamford Central

Baseline Supply Demand Balance: This zone is expected to go into deficit by 2026 (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 47.8 MI/d in 2025 to 65.2 MI/d in 2050, a percentage change of 36.6 %.
- Baseline Leakage: is forecast to change from 7.3 MI/d in 2025 to 7.7 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 18.3 MI/d to 31.4 MI/d.
- Baseline Distribution Input: is expected to change from 73.5 MI/d to 104.3 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).







## 6. Baseline Supply Demand Balance DYCP

### Ruthamford Central

Ruthamford Central

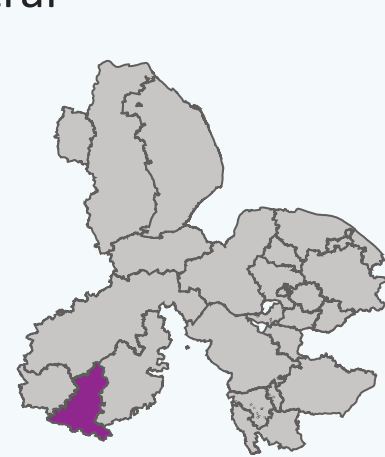


Figure 5: Ruthamford Central baseline supply demand balance to 2050 for Dry Year Critical Period conditions

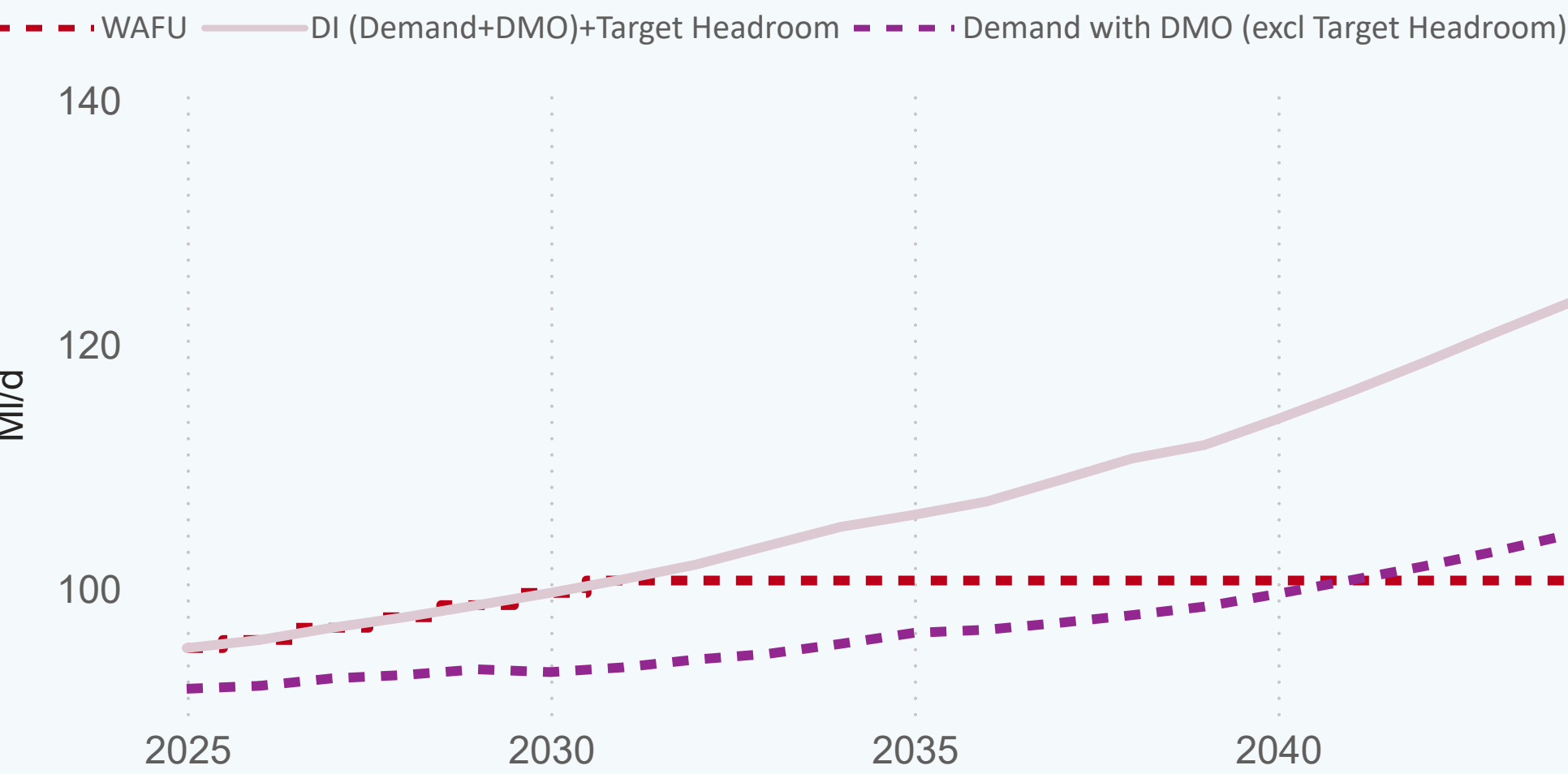


Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	95.2	98.7	100.7	100.7	100.7	100.7
Total Water Available For Use	95.2	98.7	100.7	100.7	100.7	100.7
Distribution Input	92.7	96.1	101.5	108.9	119.6	133.2
Target Headroom	2.5	2.6	3.6	2.9	3.7	3.5
Supply Demand Balance	0.0	0.0	-4.4	-11.1	-22.7	-36.0

Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	54.9	58.5	63.1	68.8	75.8	83.4
Water delivered unmeasured household	7.9	6.7	5.5	4.5	3.8	3.6
Total Leakage	7.3	7.2	7.2	7.4	7.5	7.7
Water delivered measured non-household	22.5	23.5	25.4	28.1	32.4	38.5
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	92.7	96.1	101.5	108.9	119.6	133.2

### 6.1 DYCP BL supply demand summary: Ruthamford Central

Baseline Supply Demand balance: This zone is expected to go into deficit by 2028

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 62.8 MI/d in 2025 to 86.9 MI/d in 2050, a percentage change of 38.5 %.
- Baseline Leakage: is forecast to change from 7.3 MI/d in 2025 to 7.7 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 22.5 MI/d to 38.5 MI/d.
- Baseline Distribution Input: is expected to change from 92.7 MI/d to 133.2 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).







# 7. Demand forecast and PCC

## Ruthamford Central

Ruthamford Central

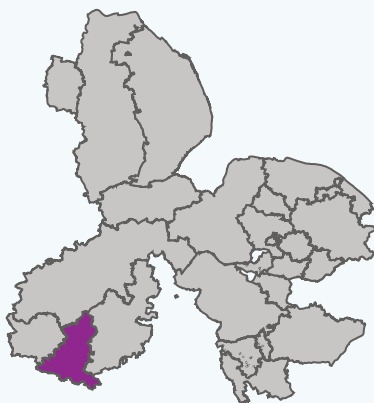


Figure 6: Ruthamford Central DYAA DI with and without demand management strategy

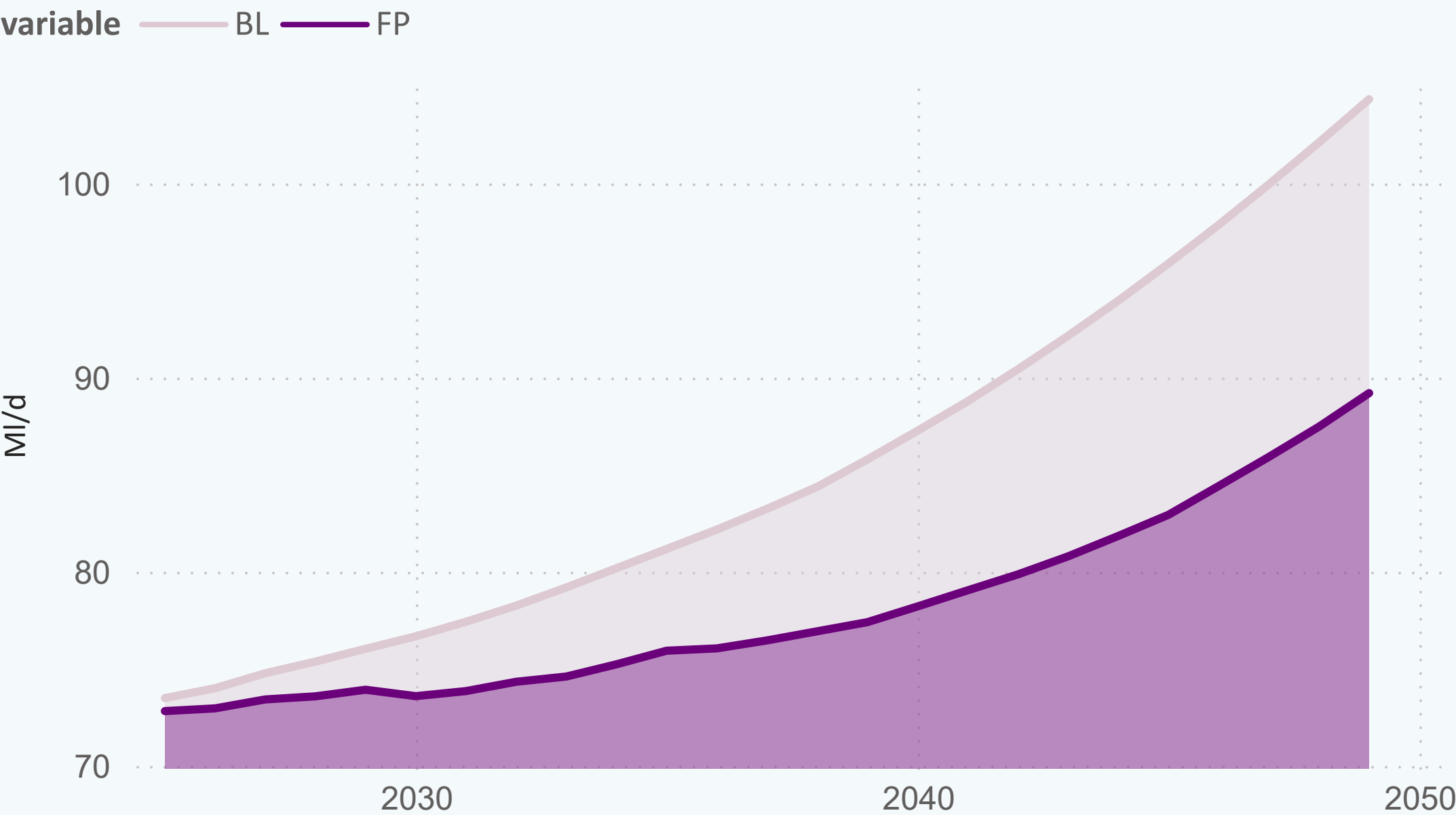


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
▲					
BL	76.0	80.2	85.8	94.0	104.3
FP	73.9	75.2	77.4	81.8	89.2

## 7.2 Demand Ruthamford Central (see Table 7a)

Baseline demand is expected to increase from 73.5 (MI/d) in 2025 to 104.3 (MI/d) in 2050. With demand management options in place, demand is expected to be 89.2 (MI/d).

## 7.1 PCC Ruthamford Central (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 129.4 (l/h/d) measured and 175.5 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 133.5 (l/h/d) in 2025/26. This is forecast to fall to 111.2 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	131.4	131.0	130.9	130.9	130.9
FP demand forecast(DYAA)	128.2	124.9	119.6	114.0	111.2
% change BL to FP	-2.4%	-4.6%	-8.6%	-12.9%	-15.1%







## 8. Demand management options

Ruthamford Central



### Ruthamford Central



#### 8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

##### Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

##### Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

##### Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Ruthamford Central

For full chart key see table below

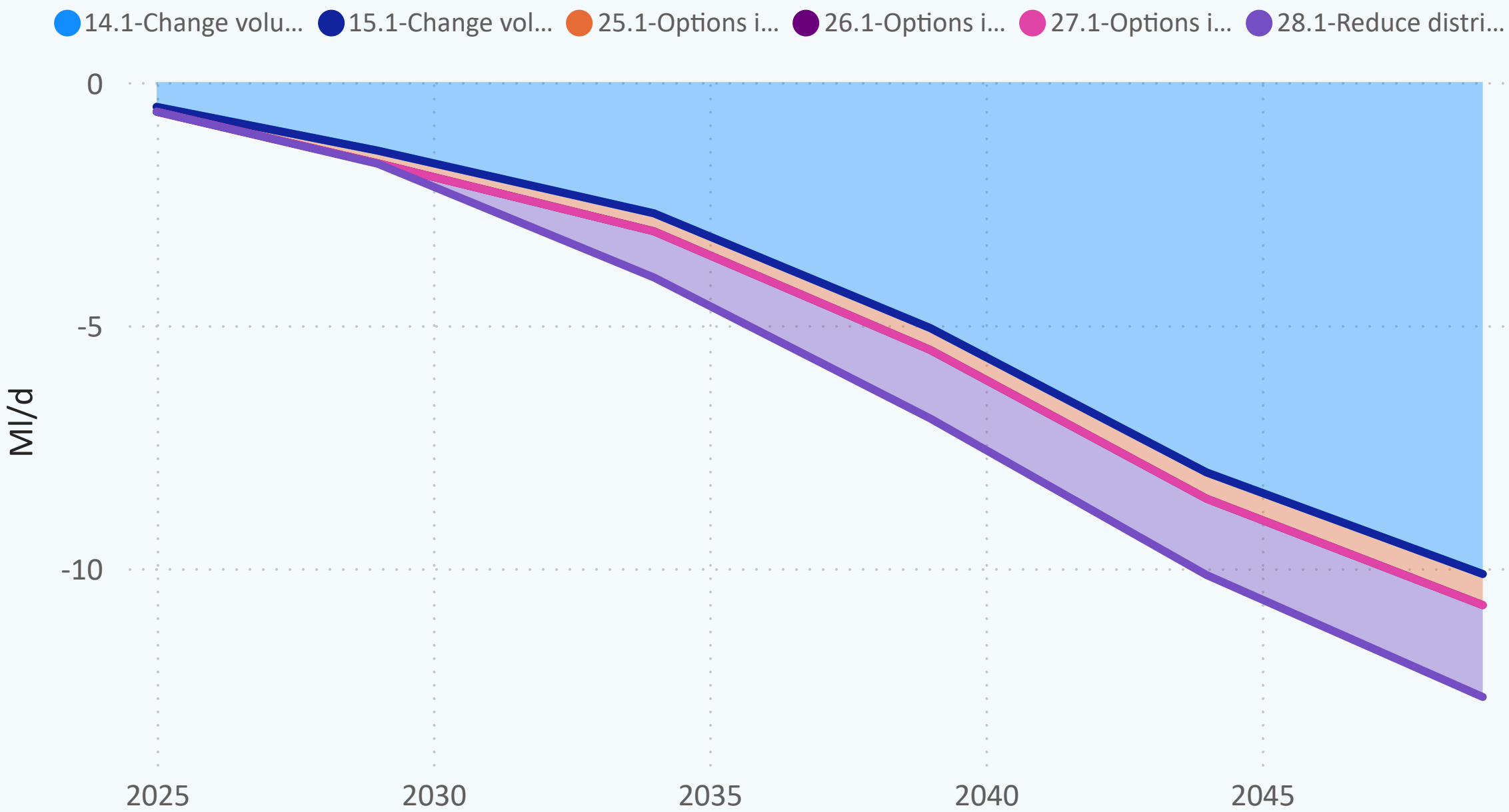


Table 8: DMO strategy Final Plan for Ruthamford Central

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households( -ve)	-1.4	-2.7	-5.1	-8.0	-10.1
15.1-Change volume delivered to unmeasured households( -ve)	0.0	0.0	0.0	0.0	0.0
25.1-Options impacting on measured Household - USPL ( -ve)	-0.3	-0.4	-0.5	-0.5	-0.6
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	0.0	-1.0	-1.4	-1.6	-1.9







# 9. Final Plan Supply Demand Balance DYAA

Ruthamford Central

Ruthamford Central

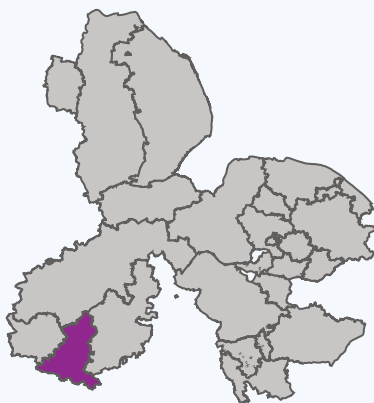


Figure 8: Ruthamford Central final plan SDB to 2050 for Dry Year Annual Average conditions

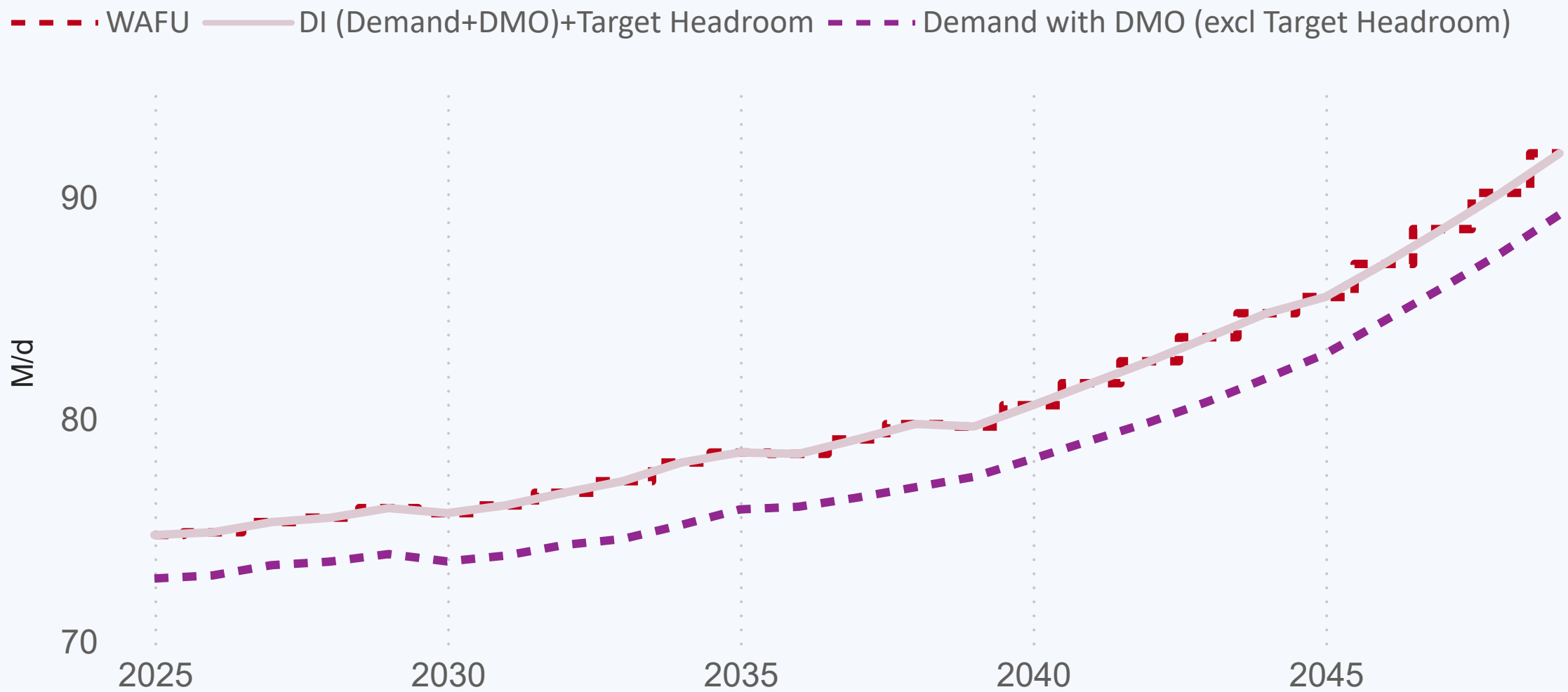


Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	41.5	43.2	45.3	47.0	49.2	52.5
Water delivered unmeasured household	5.8	4.9	4.0	3.3	2.8	2.6
Total Leakage	7.2	6.9	5.9	5.5	5.4	5.1
Water delivered measured non-household	18.1	18.4	19.4	20.9	23.8	28.2
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	72.8	73.9	75.2	77.4	81.8	89.2

Table 9a: final plan SDB to 2050 for Dry Year conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	74.8	76.0	78.0	79.7	84.8	92.0
Total Water Available For Use	74.8	76.0	78.0	79.7	84.8	92.0
Distribution Input	72.8	73.9	75.2	77.4	81.8	89.2
Target Headroom	2.0	2.1	2.8	2.3	2.9	2.8
Supply Demand Balance	0.0	0.0	0.0	0.0	0.0	0.0

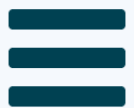
## 9.1 DYAA FP supply demand summary: Ruthamford Central

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 47.3 MI/d in 2025 to 55.1 MI/d in 2050, a percentage change of 16.6 %.
- Final Plan Leakage is forecast to change from 7.2 MI/d in 2025 to 5.1 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 18.1 MI/d to 28.2 MI/d.
- Final Plan Distribution Input is expected to change from 72.8 MI/d to 89.2 MI/d by 2050.







# 10. Final Plan Supply Demand Balance DYCP

Ruthamford Central

Ruthamford Central

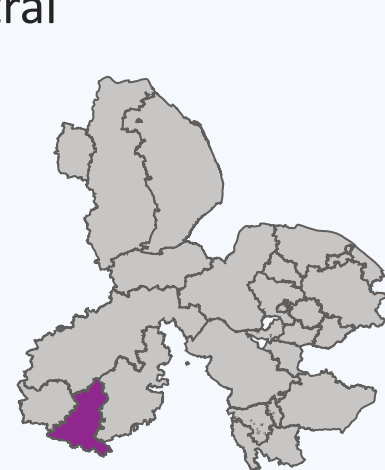


Figure 9: Ruthamford Central baseline supply demand balance to 2050 for Dry Year Critical Period conditions

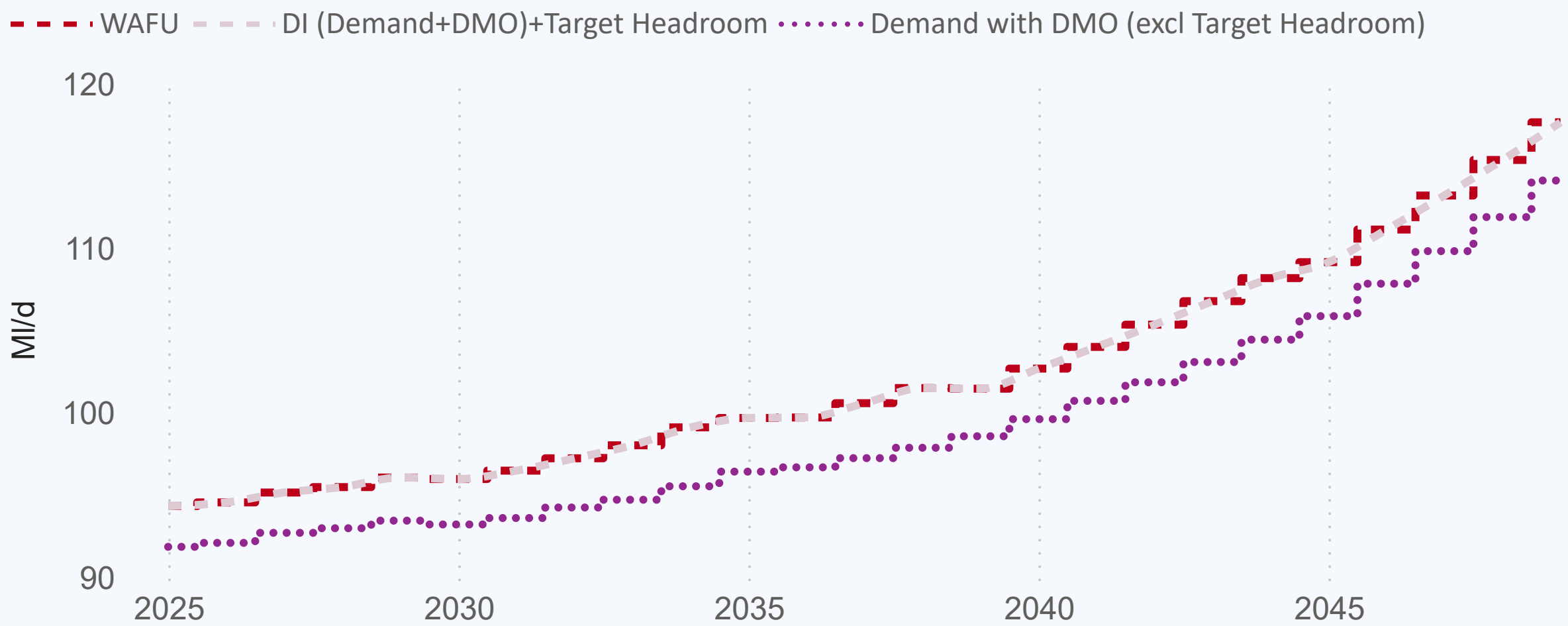


Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	94.3	96.1	99.1	101.5	108.2	117.7
Total Water Available For Use	94.3	96.1	99.1	101.5	108.2	117.7
Distribution Input	91.9	93.4	95.5	98.6	104.4	114.1
Target Headroom	2.5	2.6	3.6	2.9	3.7	3.5
Supply Demand Balance	0.0	0.0	0.0	0.0	0.0	0.0

Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	54.3	56.7	59.7	62.2	65.3	70.0
Water delivered unmeasured household	7.9	6.7	5.5	4.5	3.8	3.6
Total Leakage	7.2	6.9	5.9	5.5	5.4	5.1
Water delivered measured non-household	22.3	22.6	23.8	25.7	29.3	34.7
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	91.9	93.4	95.5	98.6	104.4	114.1

## 10.1 DYCP BL supply demand summary: Ruthamford Central

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 62.1 MI/d in 2025 to 73.6 MI/d in 2050, a percentage change of 18.4 %.
- Final Plan Leakage: is forecast to change from 7.2 MI/d in 2025 to 5.1 MI/d by 2050
- Final Plan Non-Household demand: is expected to change from 22.3 MI/d to 34.7 MI/d.
- Final Plan Distribution Input: is expected to change from 91.9 MI/d to 114.1 MI/d by 2050.







# 11. Supply Side Strategy



## Ruthamford Central

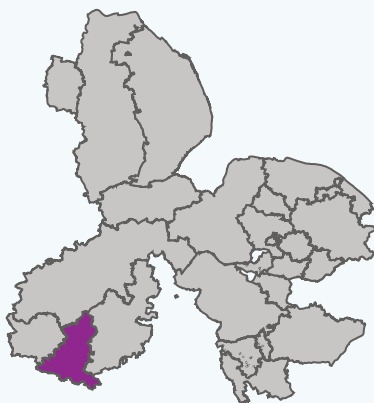


Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	78.1	83.0	88.0	96.9	100.7
WAFU - FP	76.0	78.0	79.7	84.8	92.0

### 11.1 Supply side strategy options.

For details on the feasible options list for Ruthamford Central WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

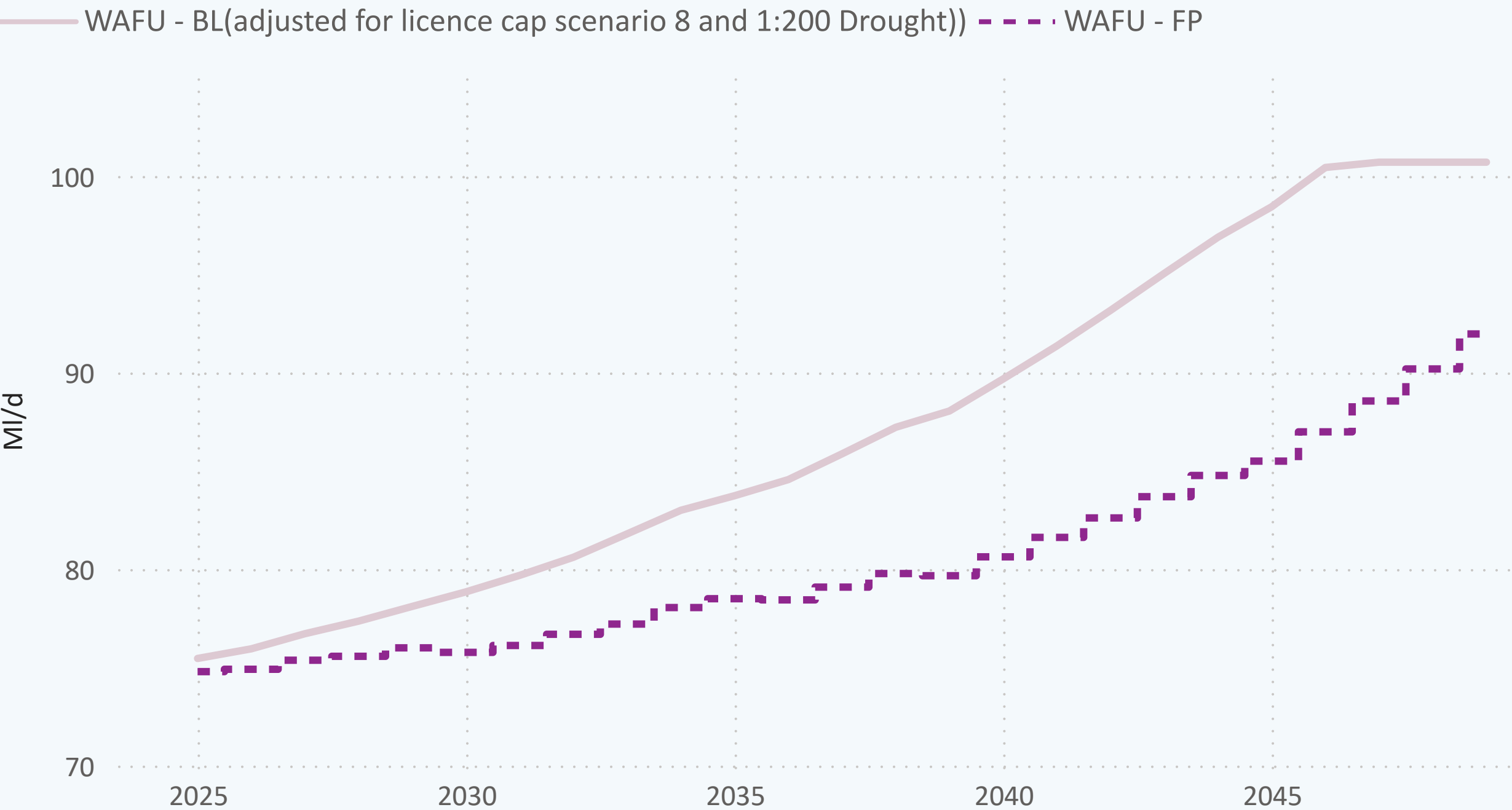


Table11b: Preferred supply side options

Option ID	First Option Name
EI12	Adjustment to existing potable water import
RTC3	Ruthamford South to Ruthamford Central potable transfer (20 MI/d)



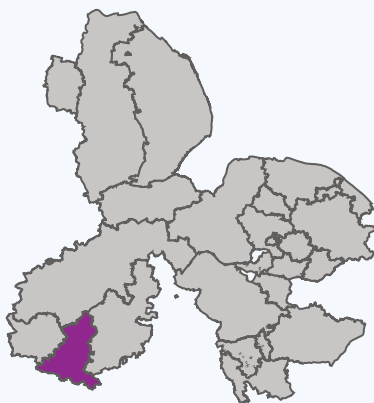


# 12. Non-Household consumption



## Ruthamford Central

Ruthamford Central



### 12.1 Non-Household demand Ruthamford Central

In 2025, 18.2 Ml/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 28.2 Ml/d, which is a 55.02% change between the years.

Figure 11: Non-Household demand forecast 2025-2050

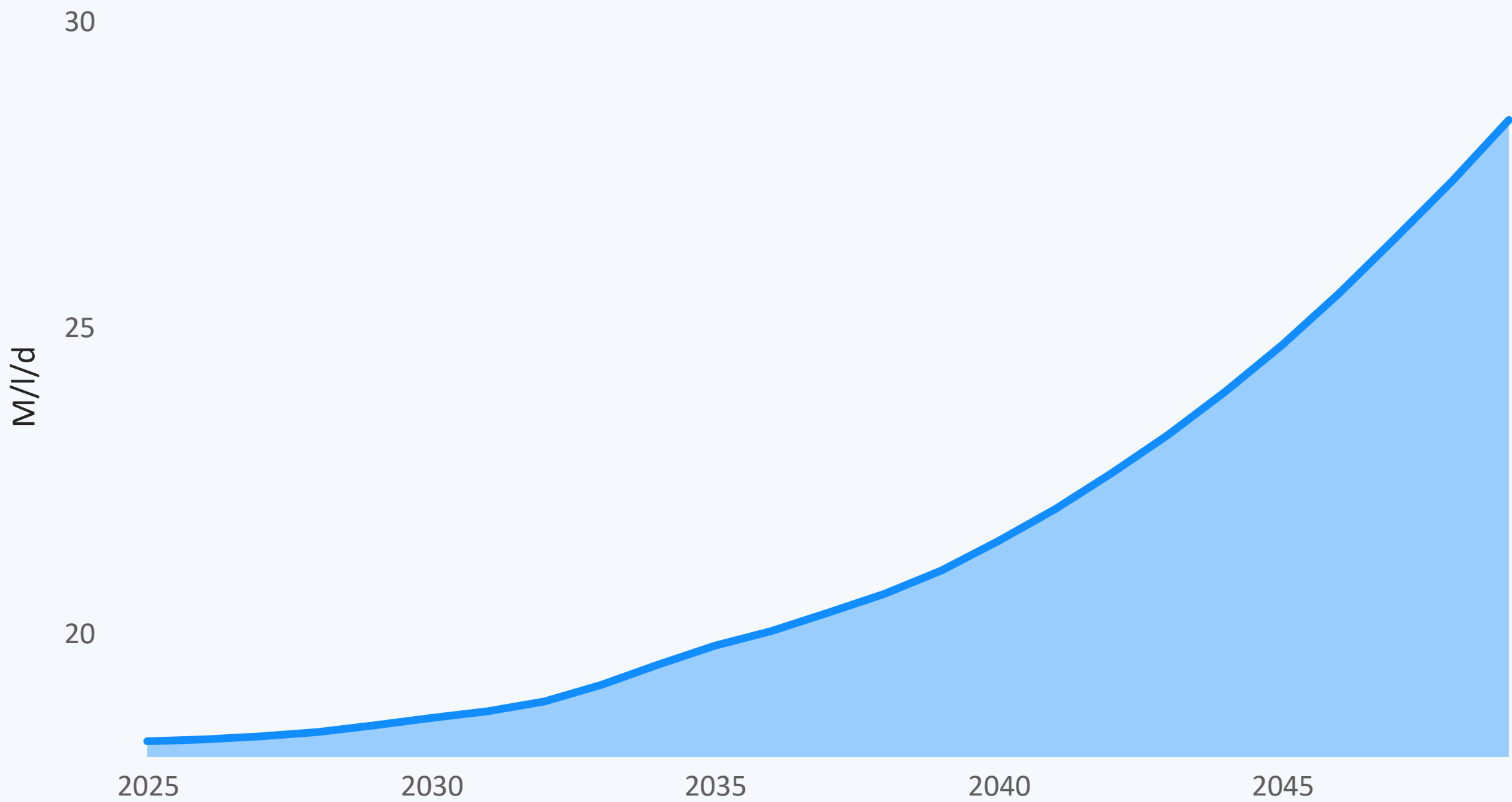
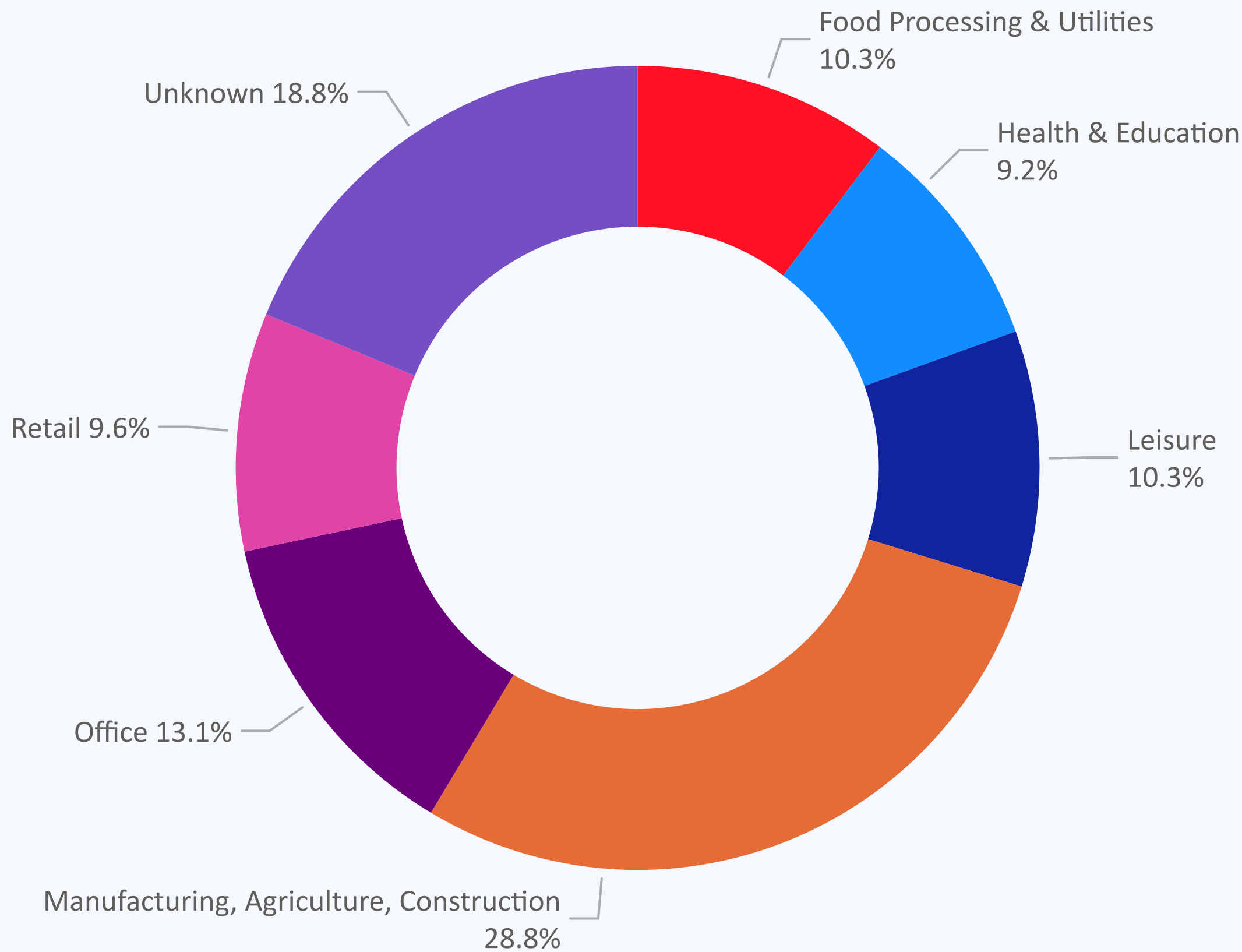


Figure 12: % Non-Household modelled sectors within resource zone

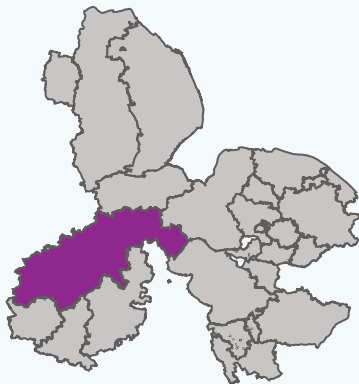






### 3. Deployable Output summary

#### DYAA



#### Ruthamford North

#### 3.1 Resource Zone geography: Ruthamford North:

The Ruthamford North WRZ covers an area of 2894 sq. km and is based on the supply systems for Peterborough, Northampton, Wellingborough, Corby, Daventry and Kettering. This zone is supplied solely from surface water, with abstractions from the River Nene filling Pitsford and from Rivers Nene and Welland filling Rutland Water reservoirs respectively.

#### 3.2

Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *316.7 MI/d*

#### Deployable output reductions

Restoring sustainable abstraction (recent actual average): *0.0 MI/d*

Reductions to achieve environmental destination (BAU+): *0.0 MI/d*.

Climate change: -19.8 MI/d by 2050.

Baseline deployable output reduces by a total of -19.8 MI/d by 2050 a reduction of 6.3%.

Table 3: supply characteristics (all values are MI/d)

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	316.7	316.7	316.7	316.7	316.7
Change in DO due to climate change	-13.1	-14.8	-16.5	-18.1	-19.8
DO reductions to restore sustainable abstraction	-0.7	0.0	0.0	0.0	0.0
DO reductions for Environmental Destination	0.0	0.0	0.0	0.0	0.0
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	303.0	301.9	300.2	298.6	296.9
Raw water losses (-ve)	33.9	33.9	33.9	33.9	33.9
Outage Allowance (-ve)	6.6	6.6	6.5	6.5	6.5
WAFU (own sources)	262.4	261.3	259.8	258.2	256.5
Net Transfers	-86.1	-86.3	-86.1	-86.6	-86.7
Other benefits	47.1	47.2	48.0	172.0	172.0
Total Water Available for Use	233.4	219.8	220.1	216.5	215.7

#### 3.3 Baseline Deployable Output Information

The baseline Deployable Output data shows the Environment Agency’s preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast. In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan. You can find more information in section 6 of the WRMP24 Decision Making technical document.





# 4. Population & Housing

## Ruthamford North

Ruthamford North

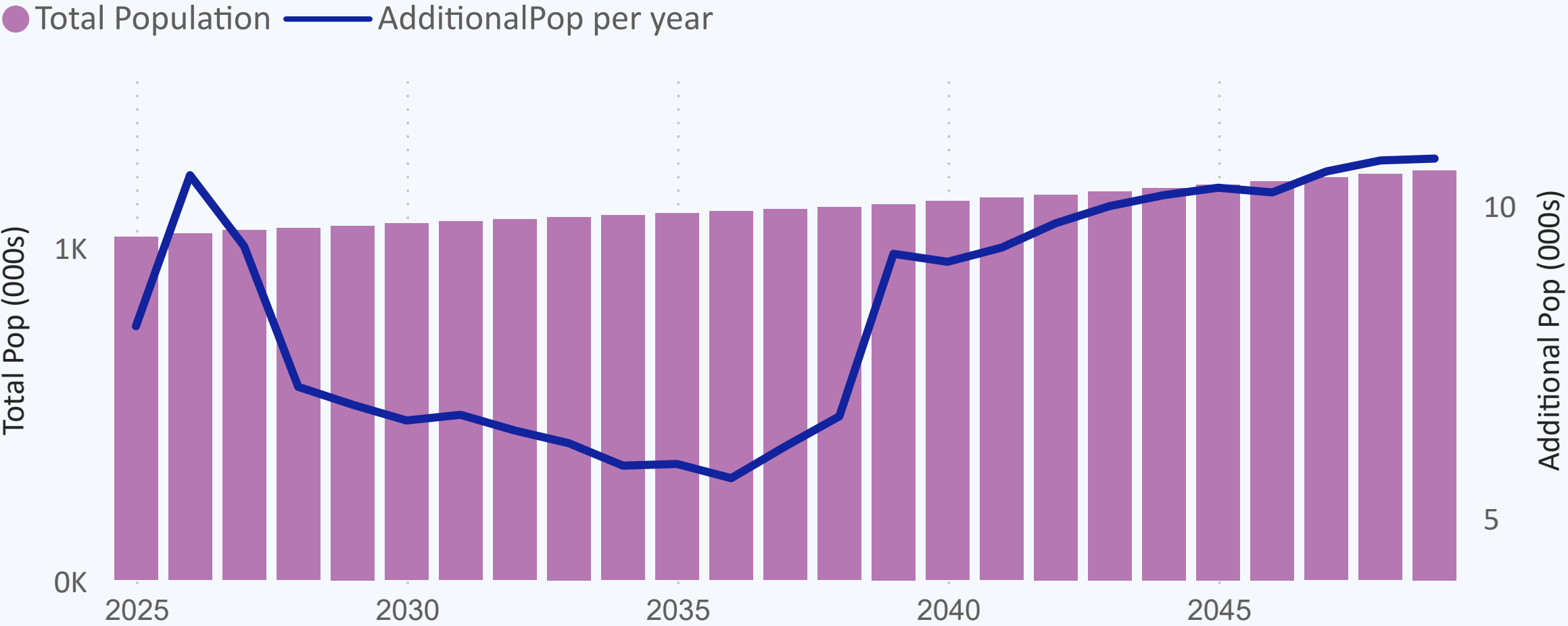


4.1 Over the WRMP period, population in **Ruthamford North** is set to increase from **1030525** in 2025 to **1230186** in 2049-50 - this is an increase of **19.4 %** over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	1064.264
2034-35 (end of AMP9)	1095.893
2039-40 (end of AMP10)	1129.379
2044-45 (end of AMP11)	1177.676
2049-50 (end of AMP12)	1230.186

Figure 2: Total Resource Zone Population

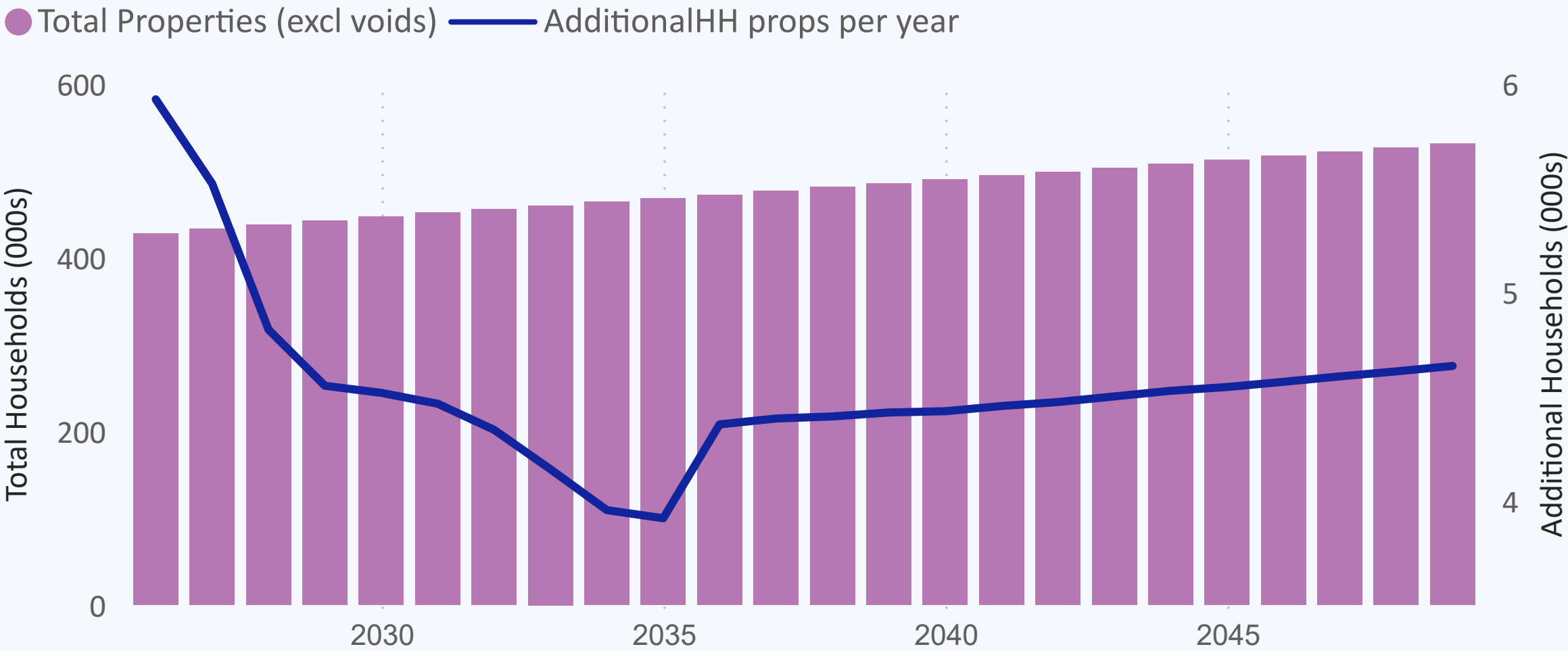


4.2 Over the WRMP period, property numbers in **Ruthamford North** are set to increase from **421318** in 2025 to **530424** in 2049-50 - this is an increase of **25.9 %** over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	442.133
2034-35 (end of AMP9)	463.561
2039-40 (end of AMP10)	485.064
2044-45 (end of AMP11)	507.447
2049-50 (end of AMP12)	530.424

Figure 3: Total Resource Zone Properties (excl. voids)







# 5. Baseline Supply Demand Balance DYAA

Ruthamford North

Ruthamford North



Figure 4: Ruthamford North baseline supply demand balance to 2050 for Dry Year Annual Average conditions

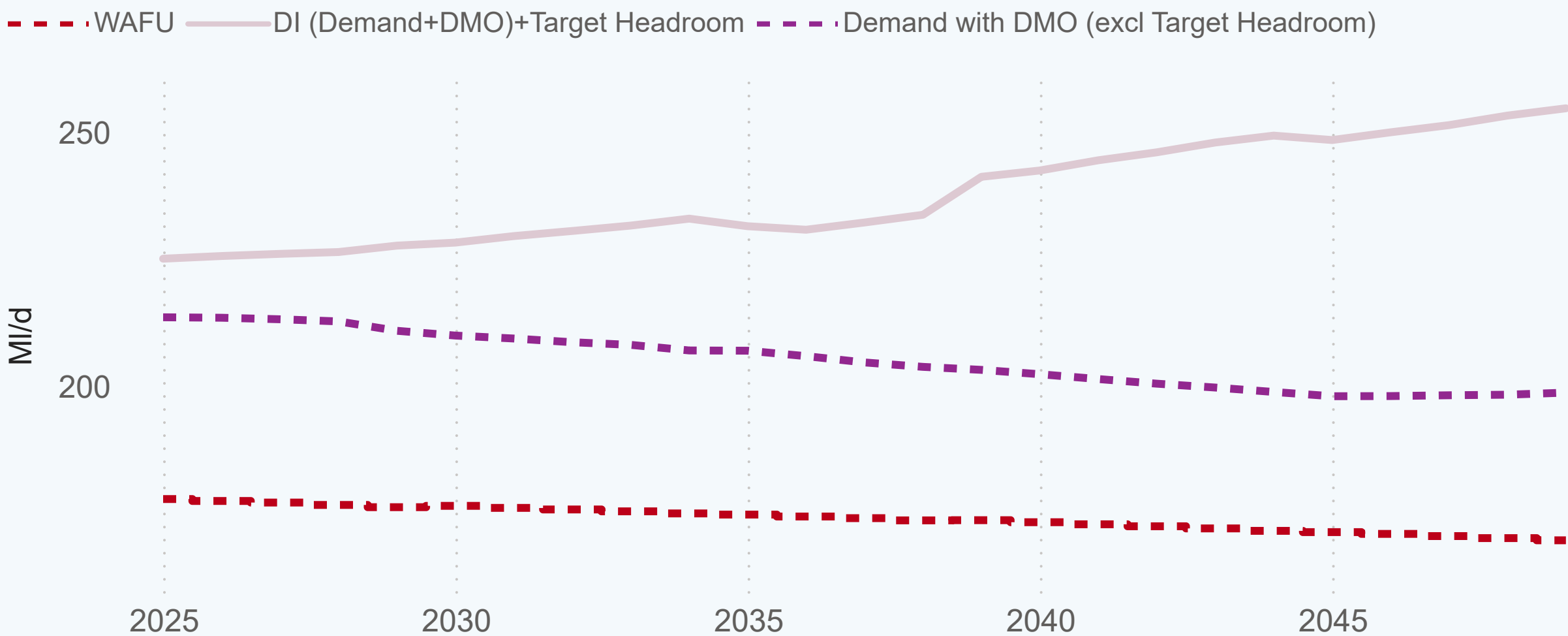


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	263.7	262.4	261.3	259.8	258.2	256.5
Net Transfers	101.8	171.1	171.3	171.1	171.6	171.7
Total Water Available For Use	177.9	176.3	175.0	173.7	171.6	169.7
Distribution Input	215.5	217.3	220.8	225.3	231.9	239.2
Target Headroom	9.7	10.4	12.3	16.0	17.5	15.6
Supply Demand Balance	-47.3	-51.5	-58.0	-67.6	-77.8	-85.0

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	114.3	118.7	124.6	130.9	138.7	145.9
Water delivered unmeasured household	19.7	17.0	14.3	12.2	10.5	10.0
Total Leakage	26.3	25.7	25.5	25.7	25.9	26.1
Water delivered measured non-household	55.9	56.0	56.3	56.6	57.1	57.6
Water delivered unmeasured non- household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	215.5	217.3	220.8	225.3	231.9	239.2

## 5.1 DYAA BL supply demand summary: Ruthamford North

Baseline Supply Demand Balance: This zone will go into deficit immediately (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 134.0 Ml/d in 2025 to 155.9 Ml/d in 2050, a percentage change of 16.3 %.
- Baseline Leakage: is forecast to change from 26.3 Ml/d in 2025 to 26.1 Ml/d by 2050.
- Baseline Non-Household demand: is expected to change from 55.9 Ml/d to 57.6 Ml/d.
- Baseline Distribution Input: is expected to change from 215.5 Ml/d to 239.2 Ml/d by 2050.

**Nb.** 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).







## 6. Baseline Supply Demand Balance DYCP

Ruthamford North

Ruthamford North



Figure 5: Ruthamford North baseline supply demand balance to 2050 for Dry Year Critical Period conditions

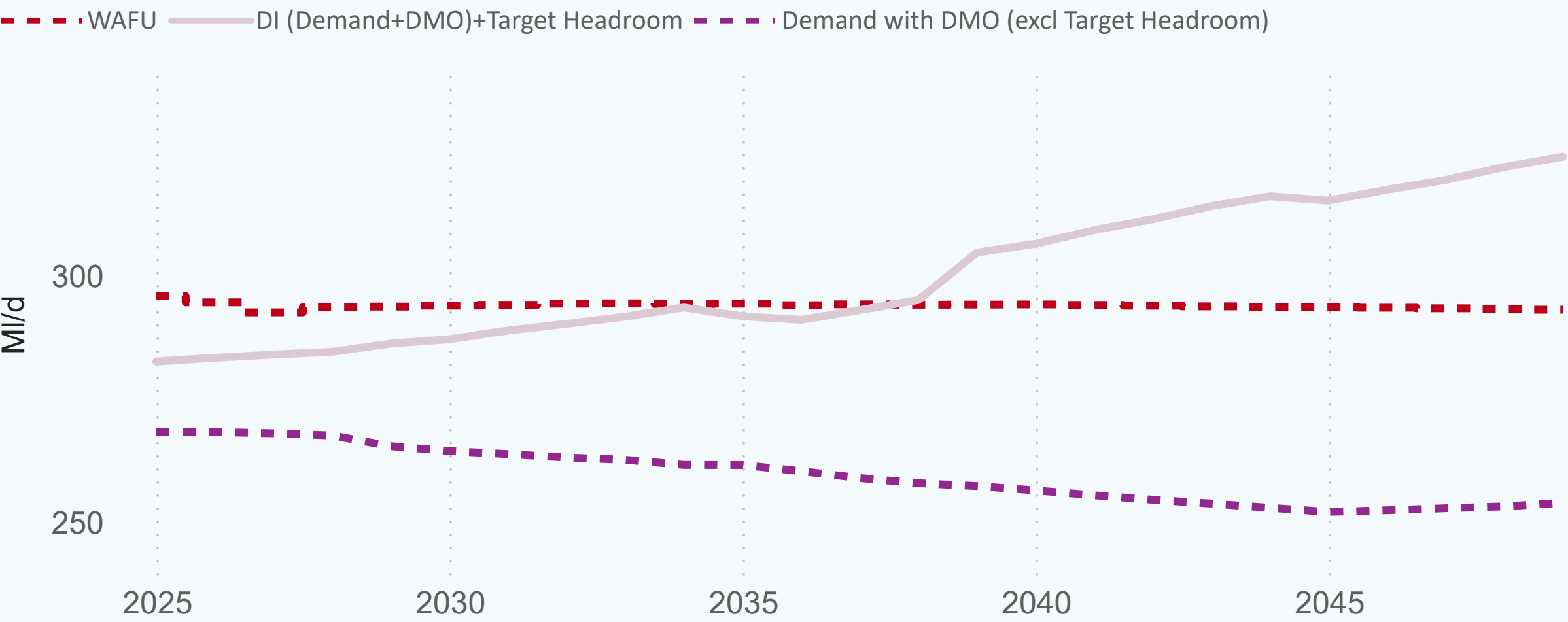


Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	381.9	381.9	381.9	381.9	381.9	381.9
Net Transfers	108.6	168.7	177.4	166.3	188.3	188.8
Total Water Available For Use	295.9	293.8	294.3	294.2	293.6	293.1
Distribution Input	270.5	273.1	278.1	284.6	293.9	304.3
Target Headroom	12.1	13.1	15.5	20.2	22.2	19.9
Supply Demand Balance	13.3	7.5	0.7	-10.6	-22.5	-31.0

Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	149.5	155.7	163.9	172.8	183.8	194.0
Water delivered unmeasured household	26.7	23.0	19.5	16.6	14.4	13.8
Total Leakage	26.3	25.7	25.5	25.7	25.9	26.1
Water delivered measured non-household	68.7	68.8	69.1	69.5	70.1	70.8
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	270.5	273.1	278.1	284.6	293.9	304.3

### 6.1 DYCP BL supply demand summary: Ruthamford North

Baseline Supply Demand balance: This zone is expected to go into deficit by 2038

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 176.2 MI/d in 2025 to 207.8 MI/d in 2050, a percentage change of 17.9 %.
- Baseline Leakage: is forecast to change from 26.3 MI/d in 2025 to 26.1 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 68.7 MI/d to 70.8 MI/d.
- Baseline Distribution Input: is expected to change from 270.5 MI/d to 304.3 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).







## 7. Demand forecast and PCC

Ruthamford North

Ruthamford North

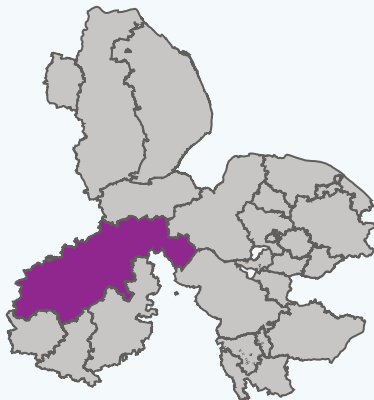


Figure 6: Ruthamford North DYAA DI with and without demand management strategy

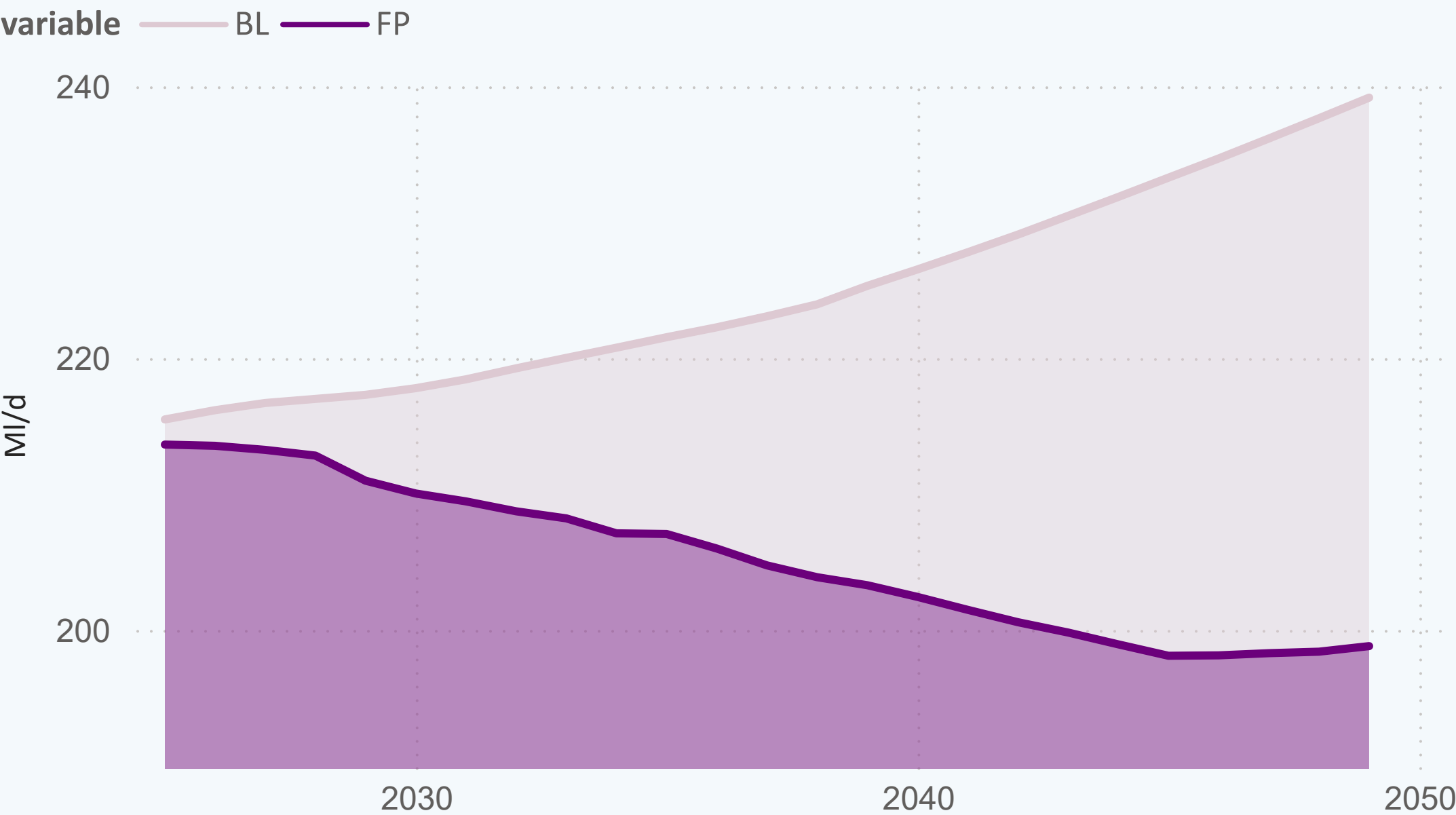


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
▲					
BL	217.3	220.8	225.3	231.9	239.2
FP	211.0	207.1	203.3	198.9	198.8

### 7.2 Demand Ruthamford North (see Table 7a)

Baseline demand is expected to increase from 215.5 (MI/d) in 2025 to 239.2 (MI/d) in 2050. With demand management options in place, demand is expected to be 198.8 (MI/d).

### 7.1 PCC Ruthamford North (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 120.9 (l/h/d) measured and 146.3 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 123.9 (l/h/d) in 2025/26. This is forecast to fall to 102.9 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	122.1	121.7	121.7	121.7	121.8
FP demand forecast(DYAA)	119.3	116.1	111.0	105.5	102.9
% change BL to FP	-2.3%	-4.6%	-8.8%	-13.3%	-15.5%







## 8. Demand management options

### Ruthamford North

Ruthamford North



#### 8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

##### Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

##### Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

##### Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Ruthamford North

For full chart key see table below

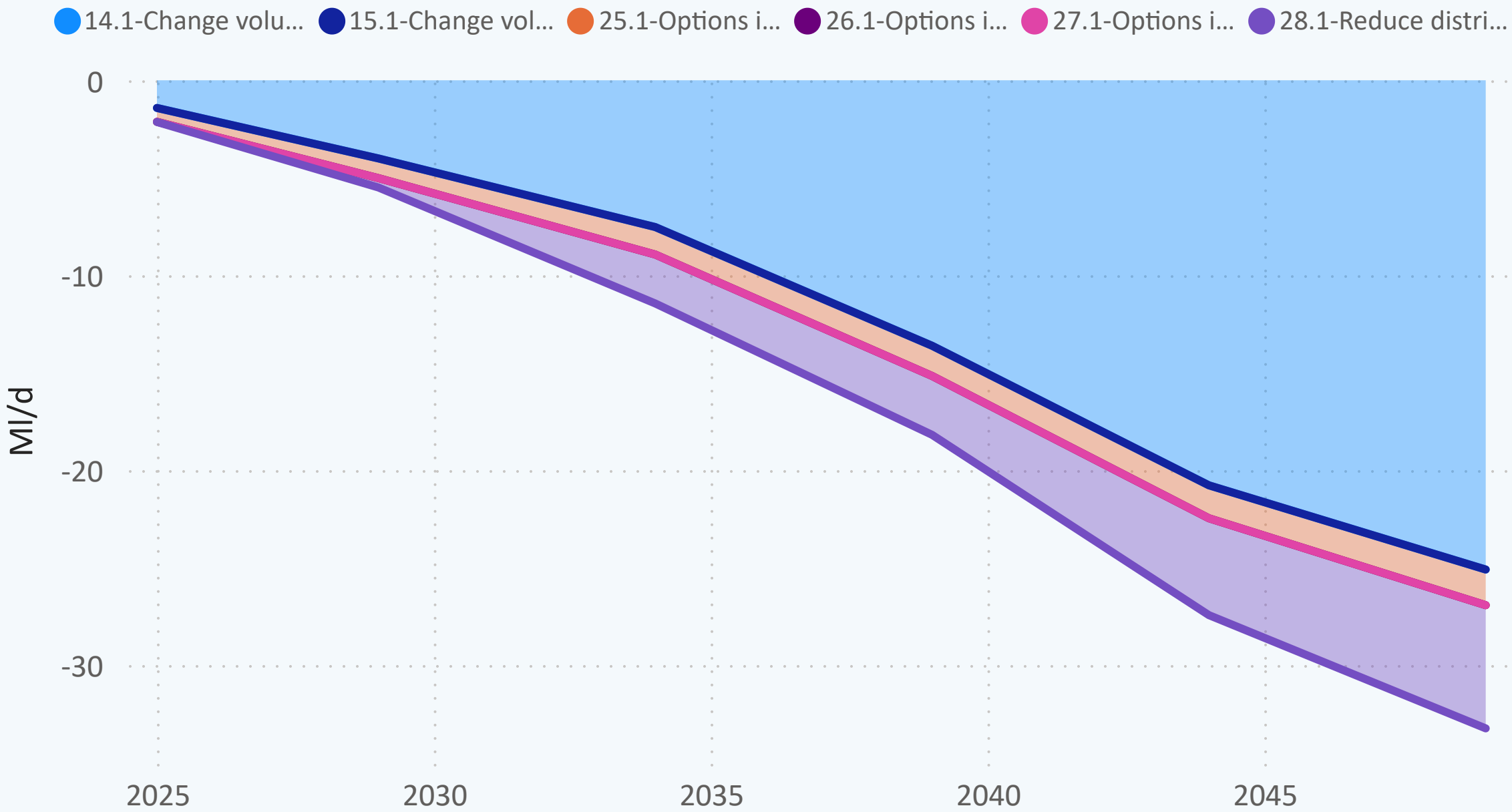


Table 8: DMO strategy Final Plan for Ruthamford North

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households( -ve)	-4.0	-7.5	-13.6	-20.8	-25.1
15.1-Change volume delivered to unmeasured households( -ve)	0.0	0.0	0.0	0.0	0.0
25.1-Options impacting on measured Household - USPL ( -ve)	-1.0	-1.4	-1.6	-1.7	-1.8
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	-0.5	-2.5	-3.0	-5.0	-6.3







# 9. Final Plan Supply Demand Balance DYAA

Ruthamford North

Ruthamford North



Figure 8: Ruthamford North final plan SDB to 2050 for Dry Year Annual Average conditions

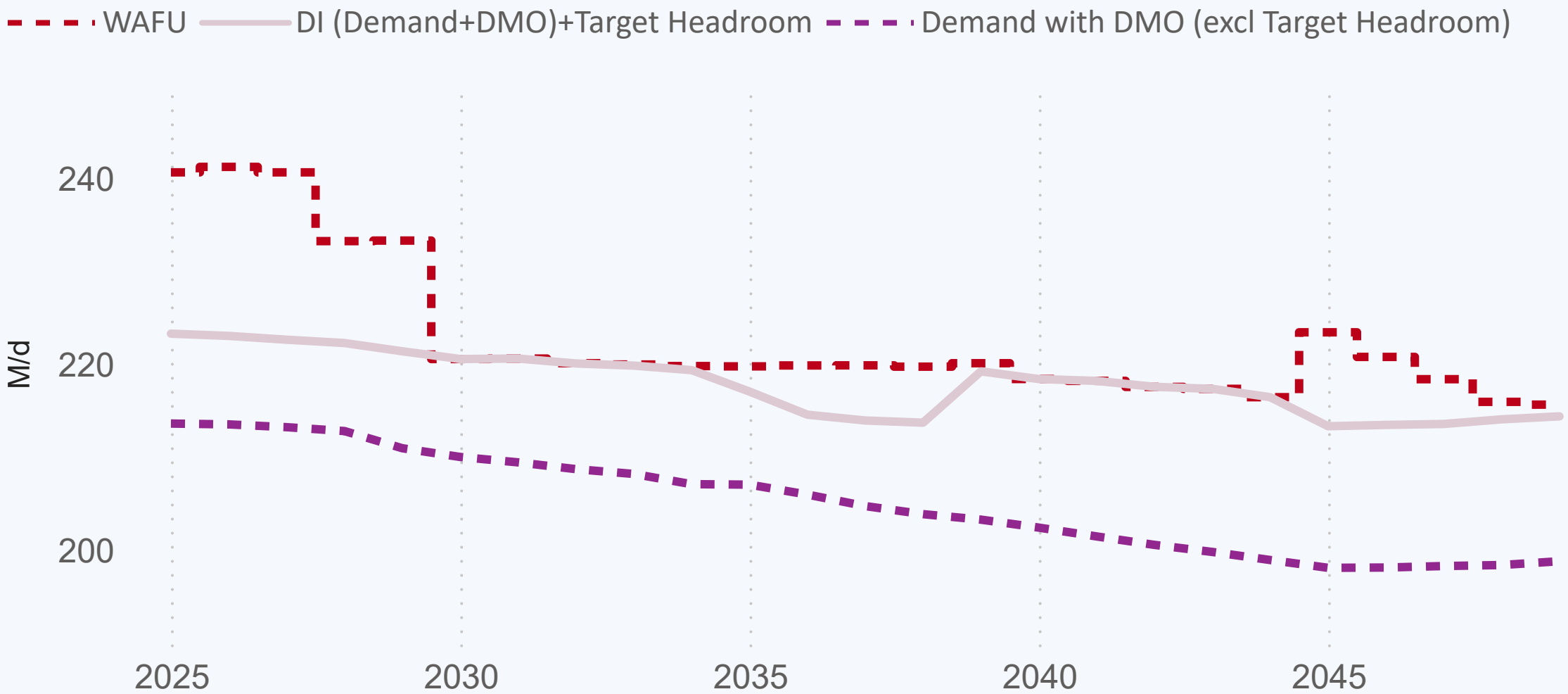


Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	112.9	114.7	117.0	117.3	117.9	120.8
Water delivered unmeasured household	19.7	17.0	14.3	12.2	10.5	10.0
Total Leakage	25.5	24.2	21.6	21.1	19.1	17.9
Water delivered measured non-household	55.5	54.2	52.6	51.2	49.9	48.7
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	213.6	211.0	207.1	203.3	198.9	198.8

Table 9a: final plan SDB to 2050 for Dry Year conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	310.3	309.7	308.8	308.0	430.5	428.8
Net Transfers	111.7	155.9	170.4	124.9	236.7	235.8
Total Water Available For Use	240.7	233.4	219.8	220.1	216.5	215.7
Distribution Input	213.6	211.0	207.1	203.3	198.9	198.8
Target Headroom	9.7	10.4	12.3	16.0	17.5	15.6
Supply Demand Balance	17.4	11.9	0.4	0.9	0.0	1.3

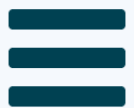
## 9.1 DYAA FP supply demand summary: Ruthamford North

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 132.6 MI/d in 2025 to 130.8 MI/d in 2050, a percentage change of -1.4 %.
- Final Plan Leakage is forecast to change from 25.5 MI/d in 2025 to 17.9 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 55.5 MI/d to 48.7 MI/d.
- Final Plan Distribution Input is expected to change from 213.6 MI/d to 198.8 MI/d by 2050.







# 10. Final Plan Supply Demand Balance DYCP

Ruthamford North

Ruthamford North

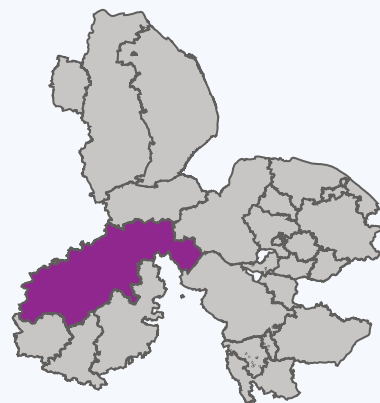


Figure 9: Ruthamford North baseline supply demand balance to 2050 for Dry Year Critical Period conditions

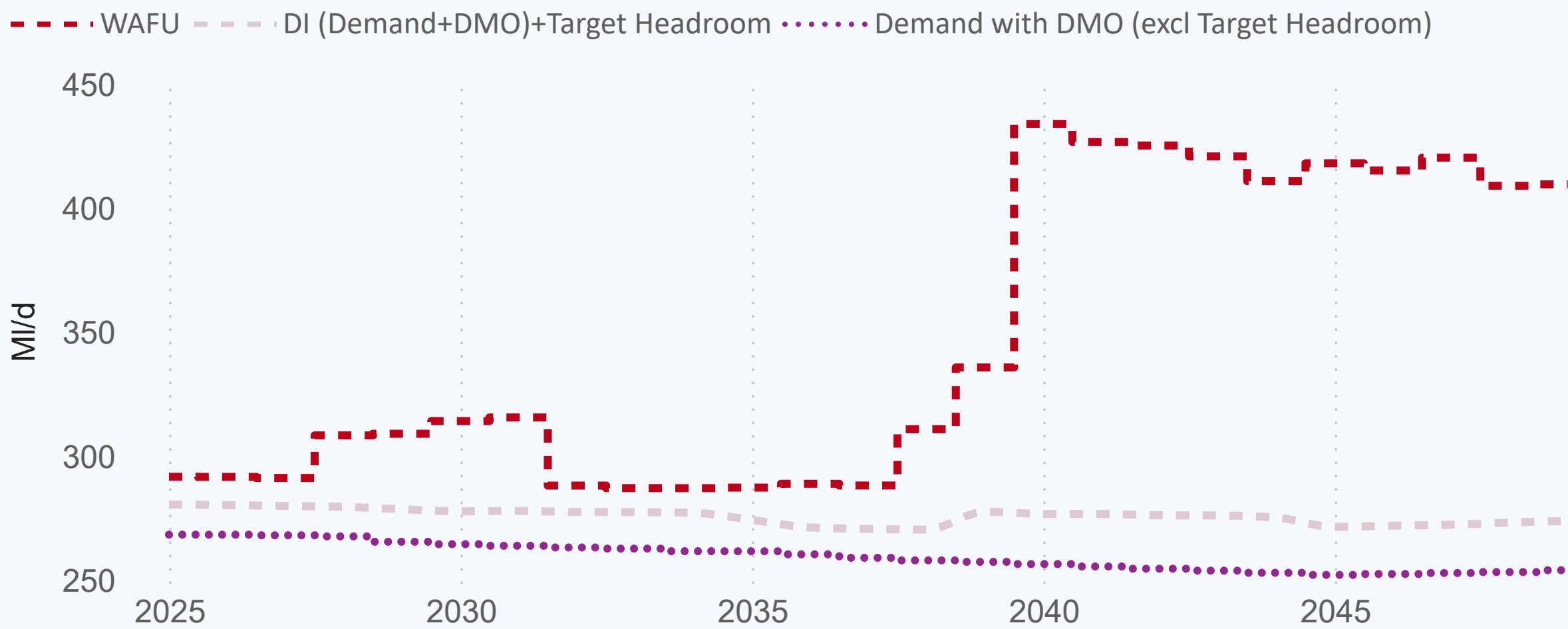


Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	381.9	381.9	381.9	381.9	550.9	550.9
Net Transfers	106.3	165.4	177.9	154.2	162.8	164.1
Total Water Available For Use	291.6	309.0	287.1	335.7	410.9	409.5
Distribution Input	268.3	265.4	261.6	257.3	252.9	254.0
Target Headroom	12.1	13.1	15.5	20.2	22.2	19.9
Supply Demand Balance	11.2	30.4	10.0	58.2	135.7	135.7

Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	147.9	150.7	154.4	155.2	156.6	161.0
Water delivered unmeasured household	26.7	23.0	19.5	16.6	14.4	13.8
Total Leakage	25.5	24.2	21.6	21.1	19.1	17.9
Water delivered measured non-household	68.2	66.6	64.7	62.9	61.3	59.9
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	268.3	265.4	261.6	257.3	252.9	254.0

## 10.1 DYCP BL supply demand summary: Ruthamford North

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 174.6 MI/d in 2025 to 174.8 MI/d in 2050, a percentage change of 0.1 %.
- Final Plan Leakage: is forecast to change from 25.5 MI/d in 2025 to 17.9 MI/d by 2050
- Final Plan Non-Household demand: is expected to change from 68.2 MI/d to 59.9 MI/d.
- Final Plan Distribution Input: is expected to change from 268.3 MI/d to 254.0 MI/d by 2050.







# 11. Supply Side Strategy

Ruthamford North

Ruthamford North



Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	216.3	215.2	214.7	171.6	169.7
WAFU - FP	233.4	219.8	220.1	216.5	215.7

## 11.1 Supply side strategy options.

For details on the feasible options list for Ruthamford North WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

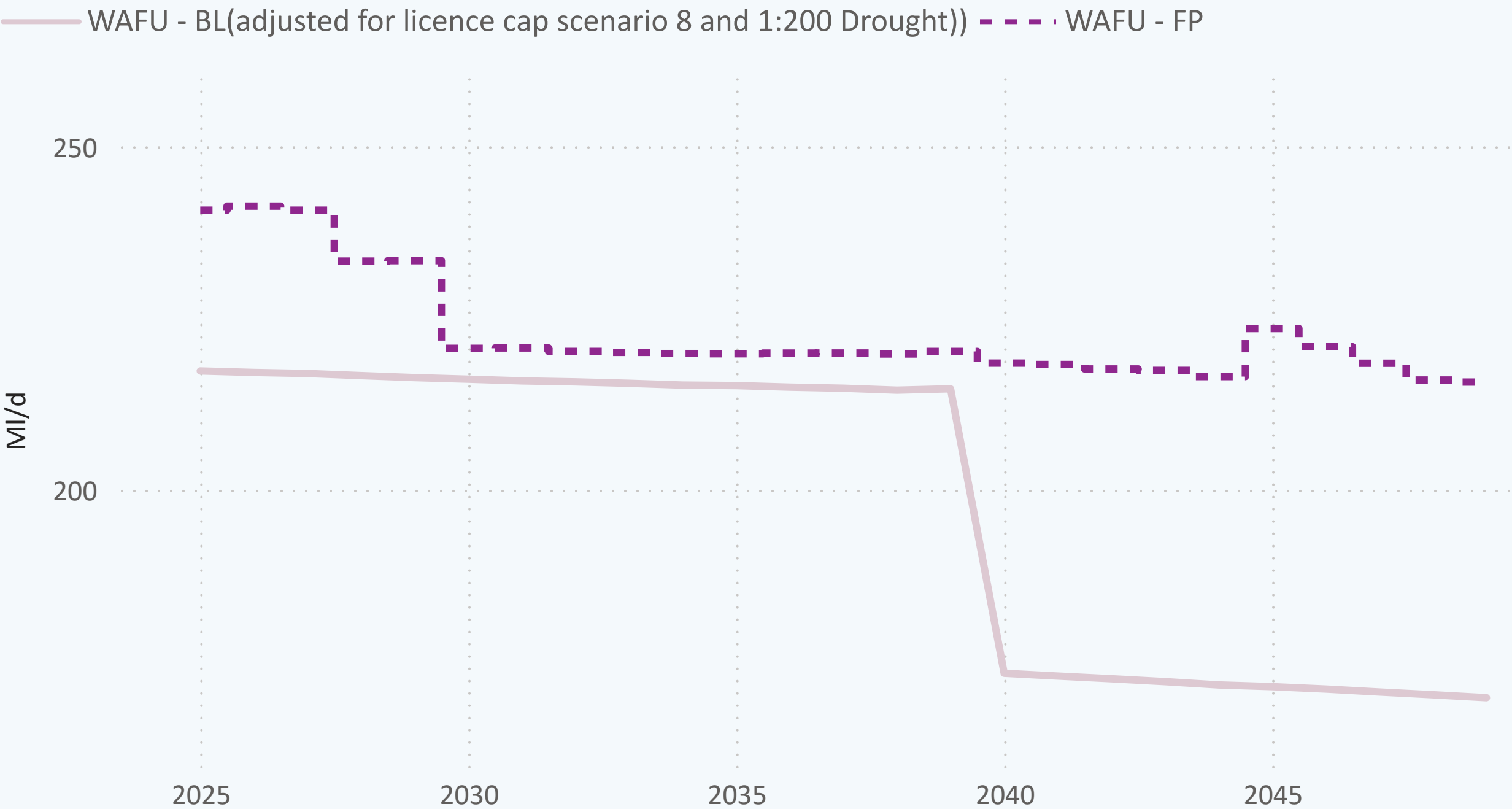


Table11b: Preferred supply side options

Option ID	First Option Name
DA04	Adjustment to 1:200 drought
EE11	Adjustment to existing potable water export
EI13	Adjustment to existing potable water import
RTN17	Lincolnshire reservoir 50 MCMD
RTN30	Ruthamford North to Ruthamford North potable transfer (75 MI/d)

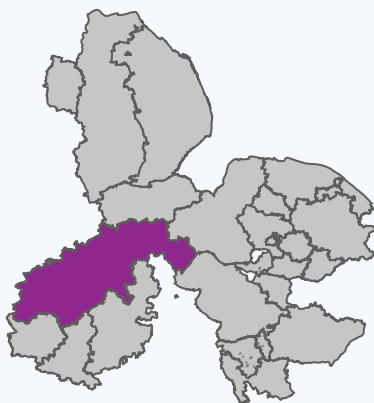


# 12. Non-Household consumption



Ruthamford North

Ruthamford North



## 12.1 Non-Household demand Ruthamford North

In 2025, 55.7 MI/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 48.7 MI/d, which is a -12.55% change between the years.

Figure 11: Non-Household demand forecast 2025-2050

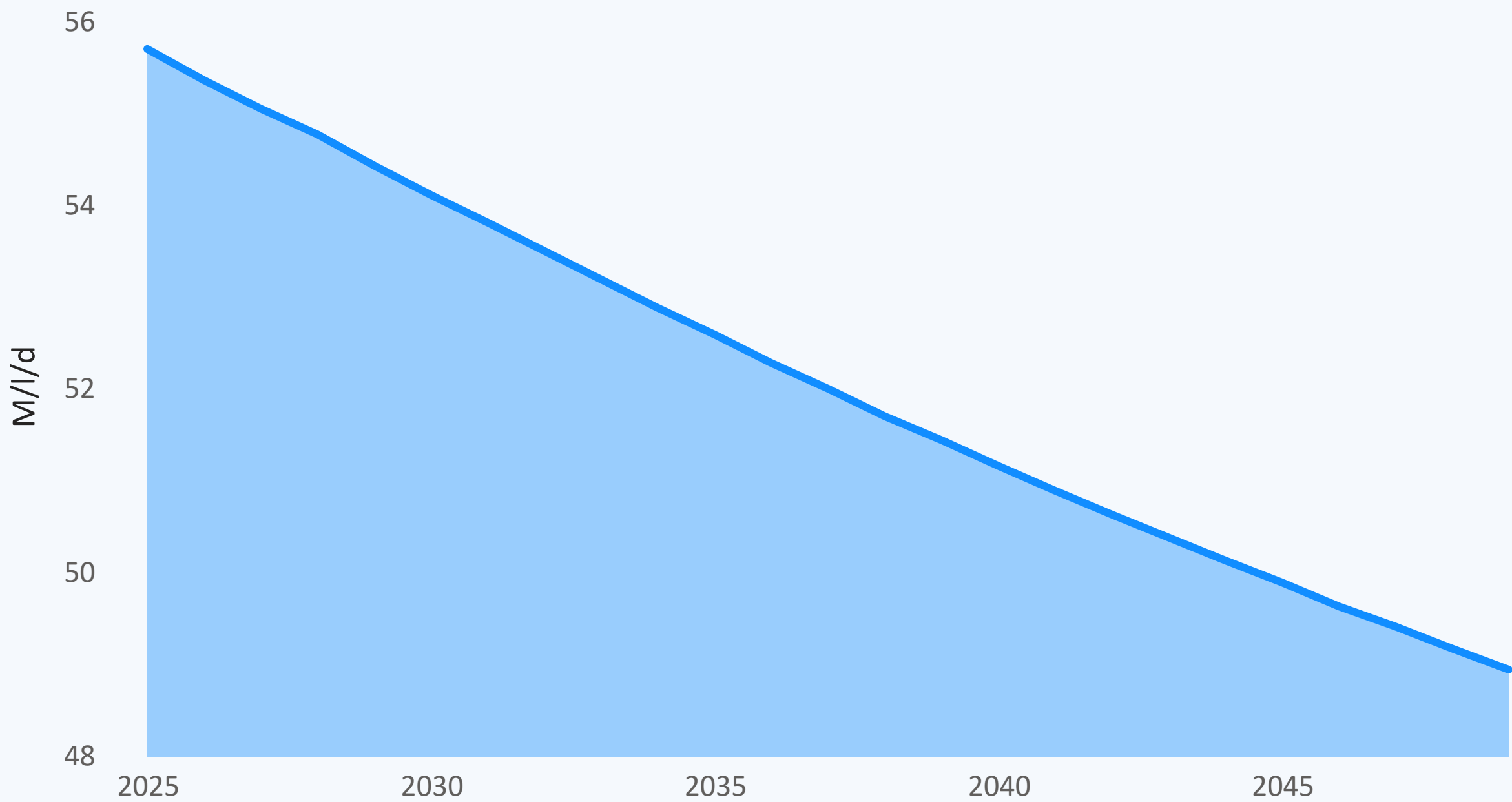
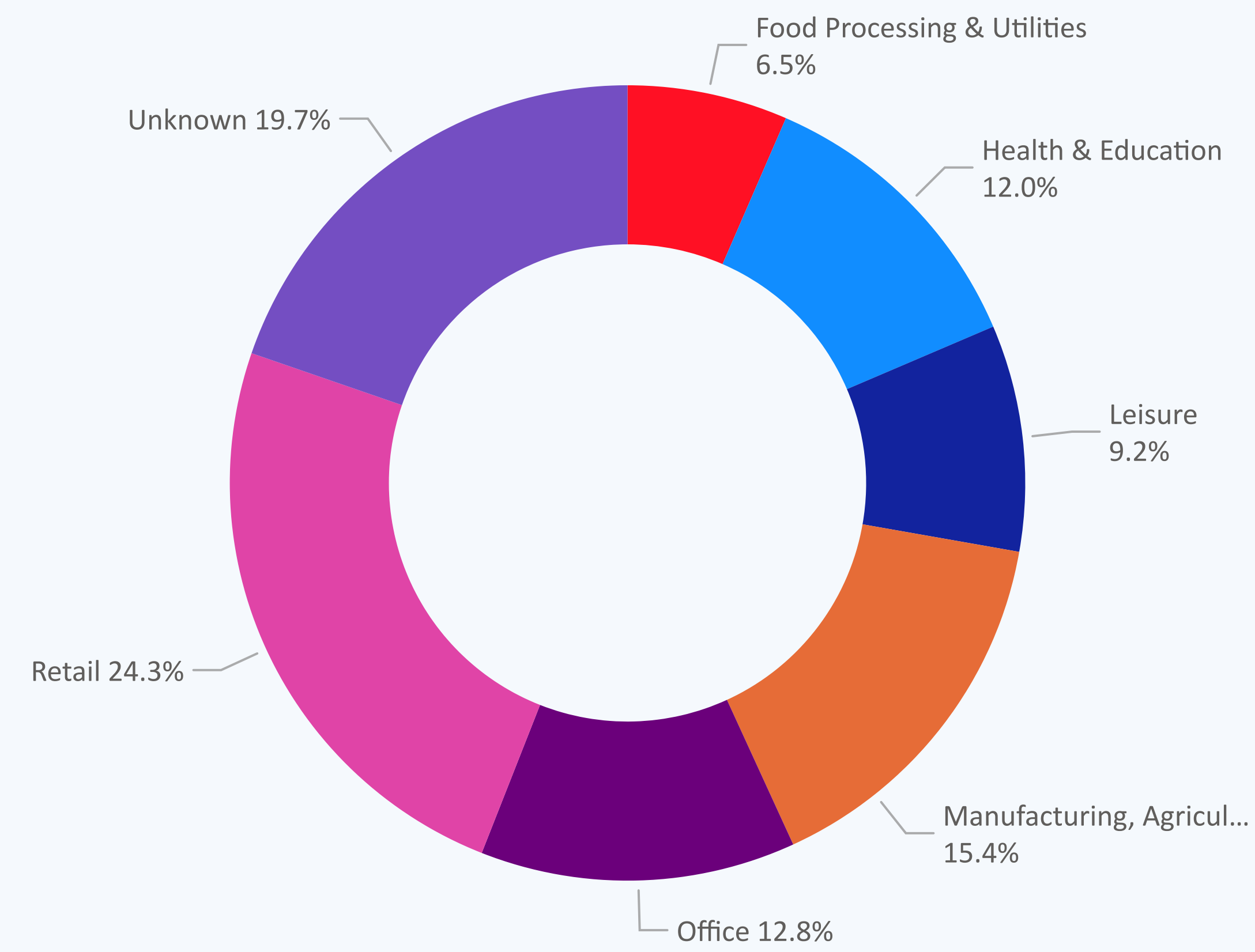


Figure 12: % Non-Household modelled sectors within resource zone

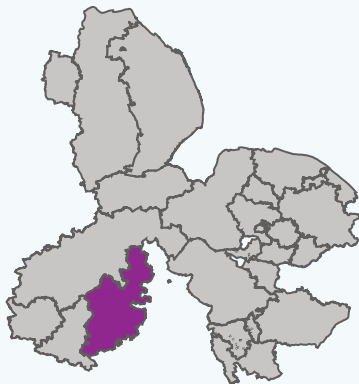






### 3. Deployable Output summary

#### DYAA



#### Ruthamford South

#### 3.1 Resource Zone geography: Ruthamford South:

The Ruthamford South WRZ covers an area of 1419 sq. km and is based on the supply systems for Bedford and Huntingdon. This zone is supplied from surface water, with a direct abstraction on the River Great Ouse going to Grafham Water reservoir. There is also a small groundwater contribution from the abstraction in the Woburn Sands aquifer.

#### 3.2

Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *251.8 MI/d*

#### Deployable output reductions

Restoring sustainable abstraction (recent actual average): *-8.6 MI/d*

Reductions to achieve environmental destination (BAU+): *-1.7 MI/d* by 2036.

Climate change: *-16.2 MI/d* by 2050.

Baseline deployable output reduces by a total of *-26.5 MI/d* by 2050 a reduction of 10.5%.

Table 3: supply characteristics (all values are MI/d)

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	251.8	251.8	251.8	251.8	251.8
Change in DO due to climate change	-10.7	-12.1	-13.5	-14.8	-16.2
DO reductions to restore sustainable abstraction	-4.6	-8.6	-8.6	-8.6	-8.6
DO reductions for Environmental Destination	0.0	0.0	-1.7	-1.7	-1.7
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	236.4	231.1	228.0	226.7	225.3
Raw water losses (-ve)	20.5	20.5	20.5	20.5	20.5
Outage Allowance (-ve)	7.6	7.6	7.4	7.4	7.4
WAFU (own sources)	208.4	203.1	200.2	198.8	197.4
Net Transfers	-110.1	-114.3	-118.7	-126.9	-130.0
Other benefits	42.9	22.4	49.1	70.0	75.0
Total Water Available for Use	116.2	116.2	119.4	120.5	121.8

#### 3.3 Baseline Deployable Output Information

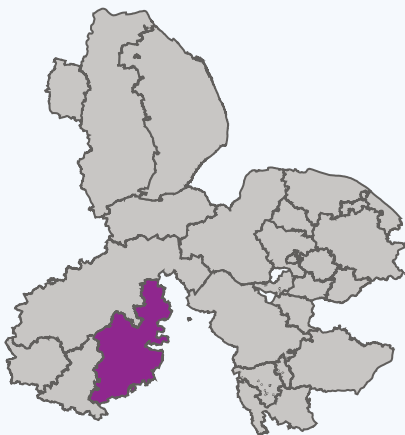
The baseline Deployable Output data shows the Environment Agency’s preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast. In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan. You can find more information in section 6 of the WRMP24 Decision Making technical document.



# 4. Population & Housing

## Ruthamford South

Ruthamford South

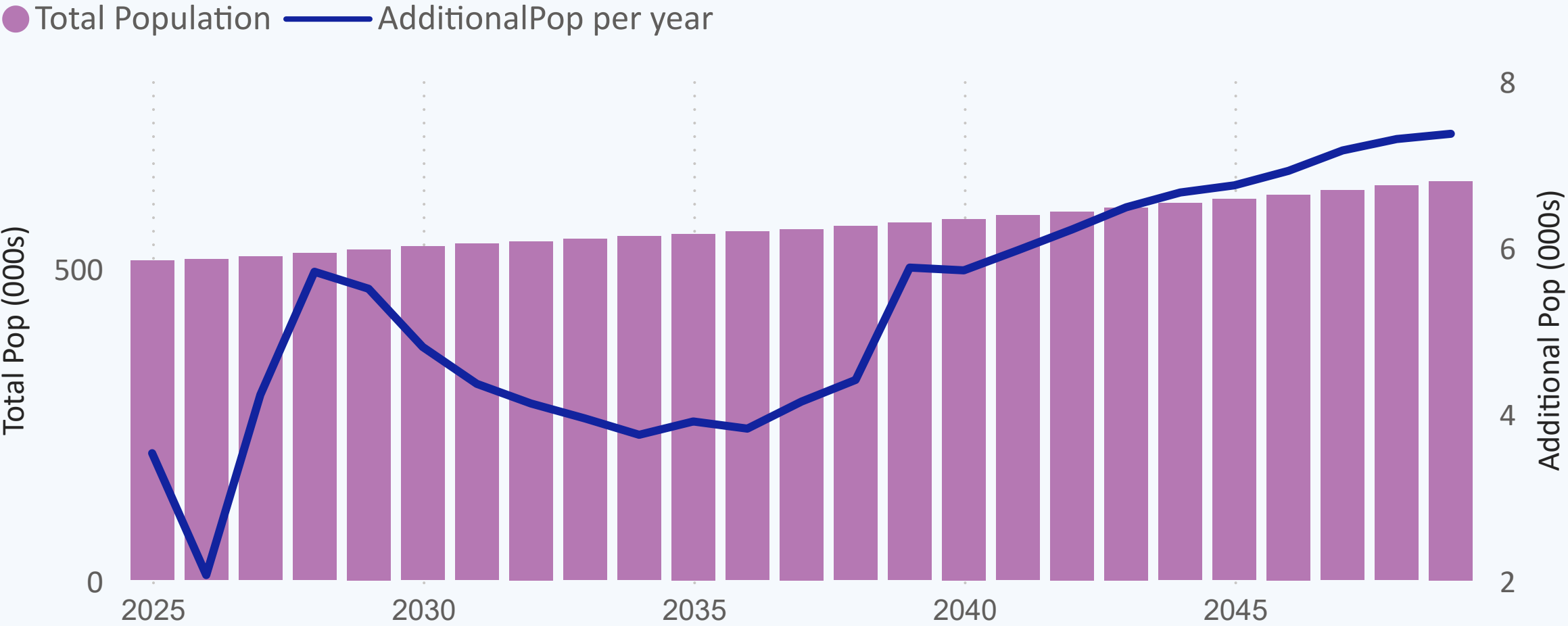


4.1 Over the WRMP period, population in **Ruthamford South** is set to increase from **511943** in 2025 to **638941** in 2049-50 - this is an increase of **24.8 %** over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	529.434
2034-35 (end of AMP9)	550.403
2039-40 (end of AMP10)	572.433
2044-45 (end of AMP11)	603.463
2049-50 (end of AMP12)	638.941

Figure 2: Total Resource Zone Population

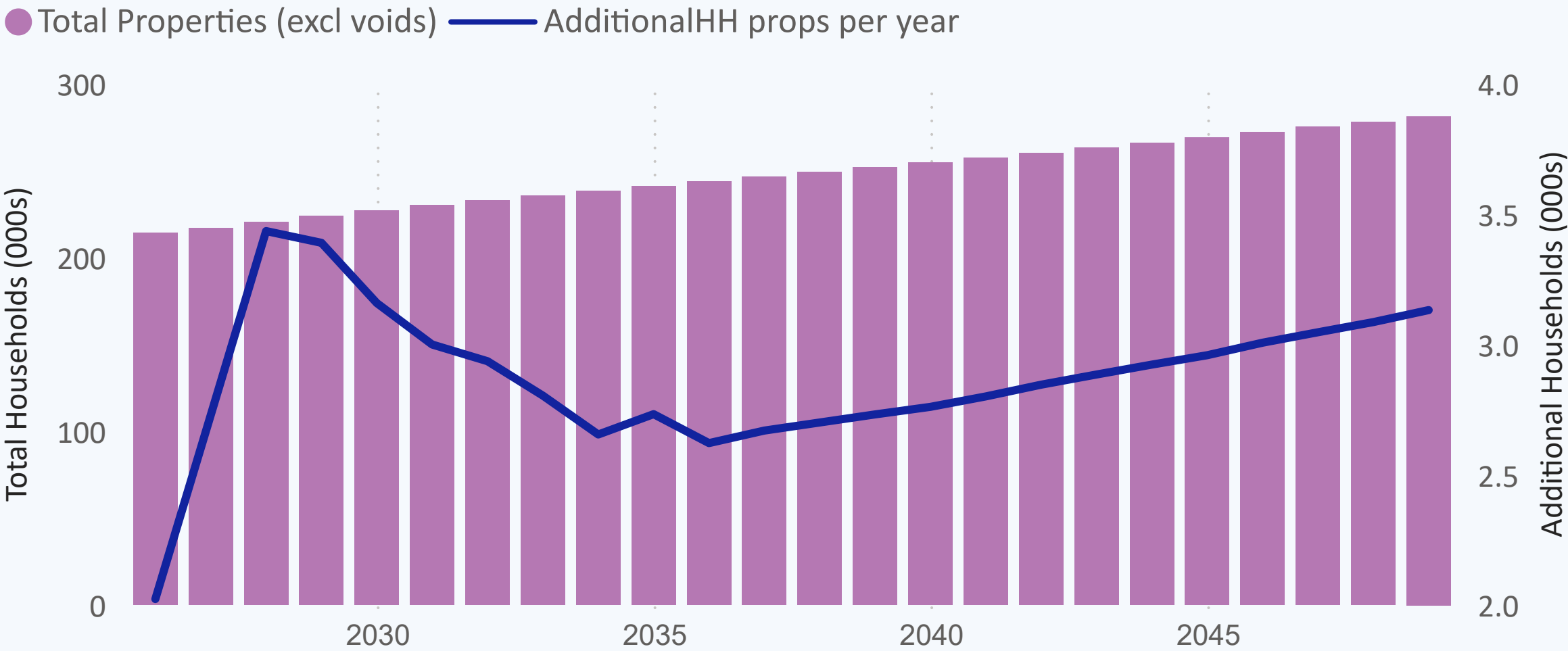


4.2 Over the WRMP period, property numbers in **Ruthamford South** are set to increase from **212124** in 2025 to **281137** in 2049-50 - this is an increase of **32.5 %** over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	223.698
2034-35 (end of AMP9)	238.247
2039-40 (end of AMP10)	251.700
2044-45 (end of AMP11)	265.911
2049-50 (end of AMP12)	281.137

Figure 3: Total Resource Zone Properties (excl. voids)







## 5. Baseline Supply Demand Balance DYAA

Ruthamford South

Ruthamford South

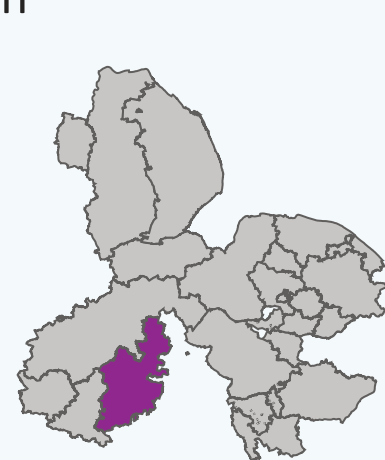


Figure 4: Ruthamford South baseline supply demand balance to 2050 for Dry Year Annual Average conditions

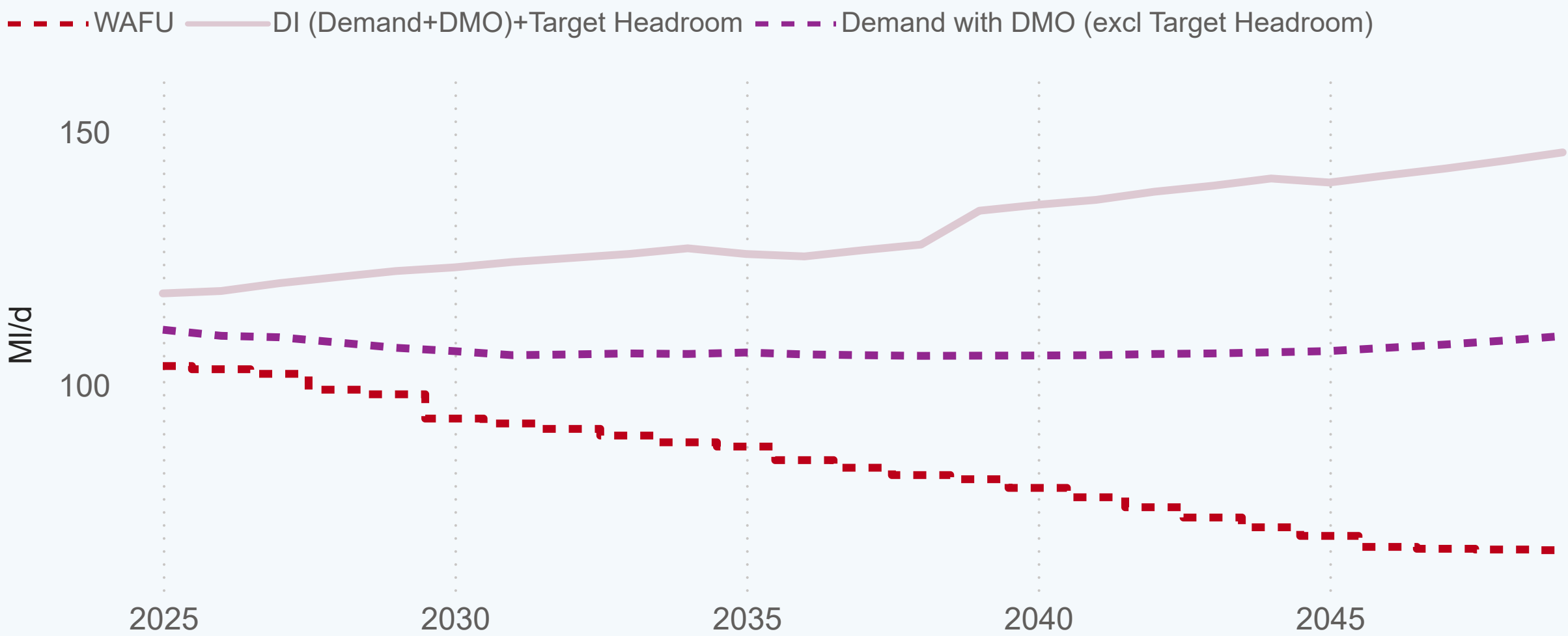


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	209.5	208.4	203.1	200.2	198.8	197.4
Net Transfers	105.7	110.1	114.3	118.7	126.9	130.0
Total Water Available For Use	103.8	98.2	88.8	81.5	72.0	67.5
Distribution Input	111.3	113.8	117.1	121.2	126.9	133.9
Target Headroom	6.9	8.8	10.0	13.3	14.0	12.1
Supply Demand Balance	-14.3	-24.3	-38.3	-53.0	-68.9	-78.5

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	59.6	62.5	66.5	70.7	75.7	80.8
Water delivered unmeasured household	11.5	9.9	8.4	7.2	6.3	6.0
Total Leakage	16.2	16.3	16.4	16.5	16.6	16.8
Water delivered measured non-household	23.5	24.7	25.5	26.5	28.1	30.4
Water delivered unmeasured non- household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	111.3	113.8	117.1	121.2	126.9	133.9

### 5.1 DYAA BL supply demand summary: Ruthamford South

Baseline Supply Demand Balance: This zone is expected to go into deficit by 2025 (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 71.1 ML/d in 2025 to 86.7 ML/d in 2050, a percentage change of 22.0 %.
- Baseline Leakage: is forecast to change from 16.2 ML/d in 2025 to 16.8 ML/d by 2050.
- Baseline Non-Household demand: is expected to change from 23.5 ML/d to 30.4 ML/d.
- Baseline Distribution Input: is expected to change from 111.3 ML/d to 133.9 ML/d by 2050.

**Nb.** 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).





## 6. Baseline Supply Demand Balance DYCP

Ruthamford South

Ruthamford South

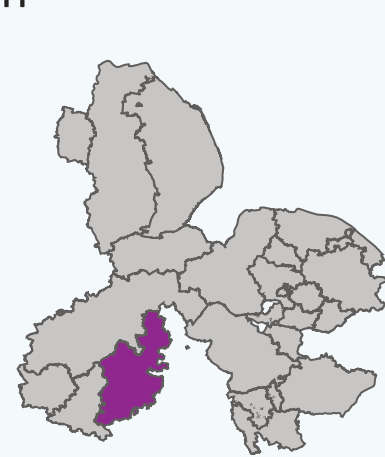


Figure 5: Ruthamford South baseline supply demand balance to 2050 for Dry Year Critical Period conditions

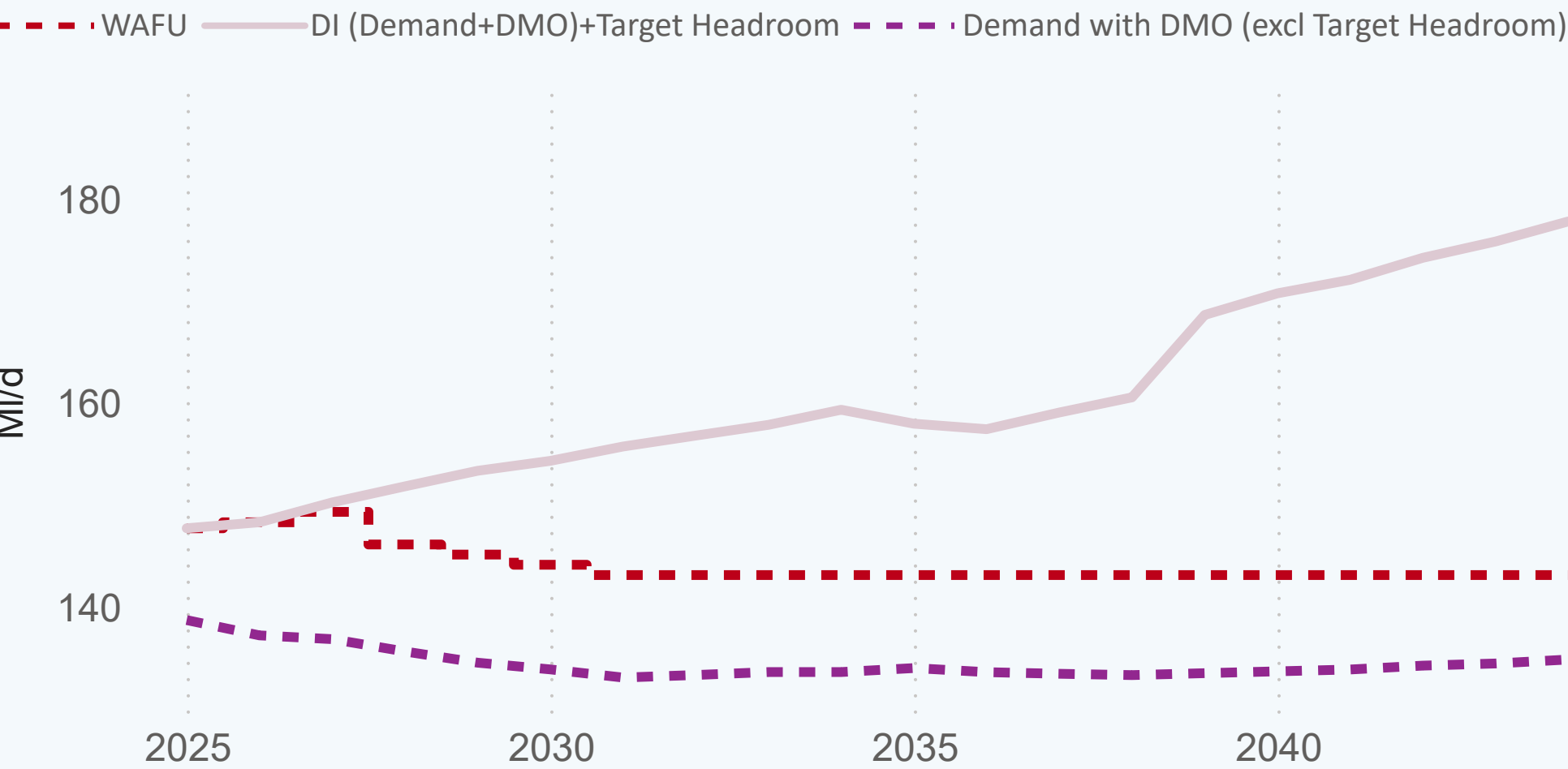


Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	312.8	312.8	312.8	312.8	312.8	312.8
Net Transfers	165.1	167.7	169.7	169.7	169.7	169.7
Total Water Available For Use	147.7	145.1	143.1	143.1	143.1	143.1
Distribution Input	139.1	142.3	146.8	152.3	160.1	169.6
Target Headroom	8.6	11.0	12.6	16.4	17.8	15.4
Supply Demand Balance	0.0	-8.2	-16.2	-25.5	-34.7	-41.9

Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	77.9	81.8	87.3	93.2	100.1	107.2
Water delivered unmeasured household	15.6	13.4	11.4	9.8	8.6	8.2
Total Leakage	16.2	16.3	16.4	16.5	16.6	16.8
Water delivered measured non-household	28.9	30.4	31.3	32.6	34.6	37.3
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	139.1	142.3	146.8	152.3	160.1	169.6

### 6.1 DYCP BL supply demand summary: Ruthamford South

Baseline Supply Demand balance: This zone will go into deficit immediately

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 93.5 MI/d in 2025 to 115.4 MI/d in 2050, a percentage change of 23.4 %.
- Baseline Leakage: is forecast to change from 16.2 MI/d in 2025 to 16.8 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 28.9 MI/d to 37.3 MI/d.
- Baseline Distribution Input: is expected to change from 139.1 MI/d to 169.6 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).







## 7. Demand forecast and PCC

Ruthamford South

Ruthamford South

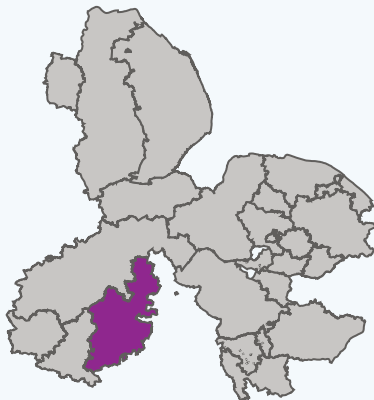


Figure 6: Ruthamford South DYAA DI with and without demand management strategy

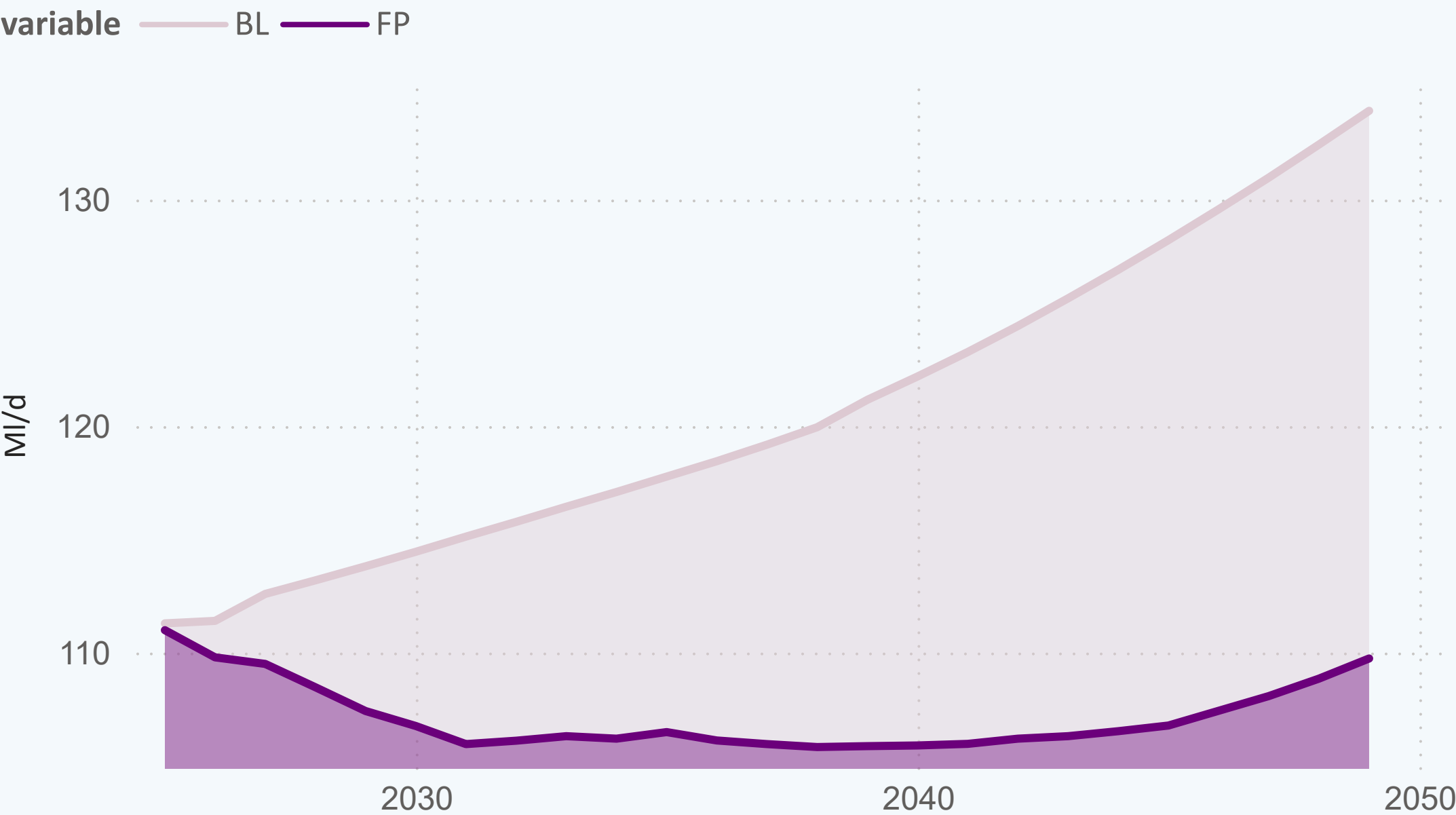


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
▲					
BL	113.8	117.1	121.2	126.9	133.9
FP	107.4	106.2	105.9	106.5	109.7

### 7.2 Demand Ruthamford South (see Table 7a)

Baseline demand is expected to increase from 111.3 (MI/d) in 2025 to 133.9 (MI/d) in 2050. With demand management options in place, demand is expected to be 109.7 (MI/d).

### 7.1 PCC Ruthamford South (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 125.3 (l/h/d) measured and 187.8 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 132.2 (l/h/d) in 2025/26. This is forecast to fall to 106.6 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	130.2	129.6	129.7	129.7	129.6
FP demand forecast(DYAA)	122.8	118.9	114.1	109.1	106.6
% change BL to FP	-5.7%	-8.3%	-12.1%	-15.8%	-17.8%



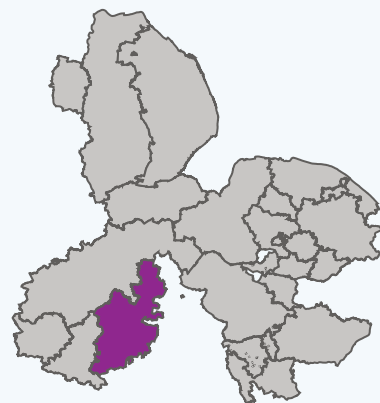


## 8. Demand management options

Ruthamford South



### Ruthamford South



#### 8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

##### Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

##### Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

##### Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Ruthamford South

For full chart key see table below

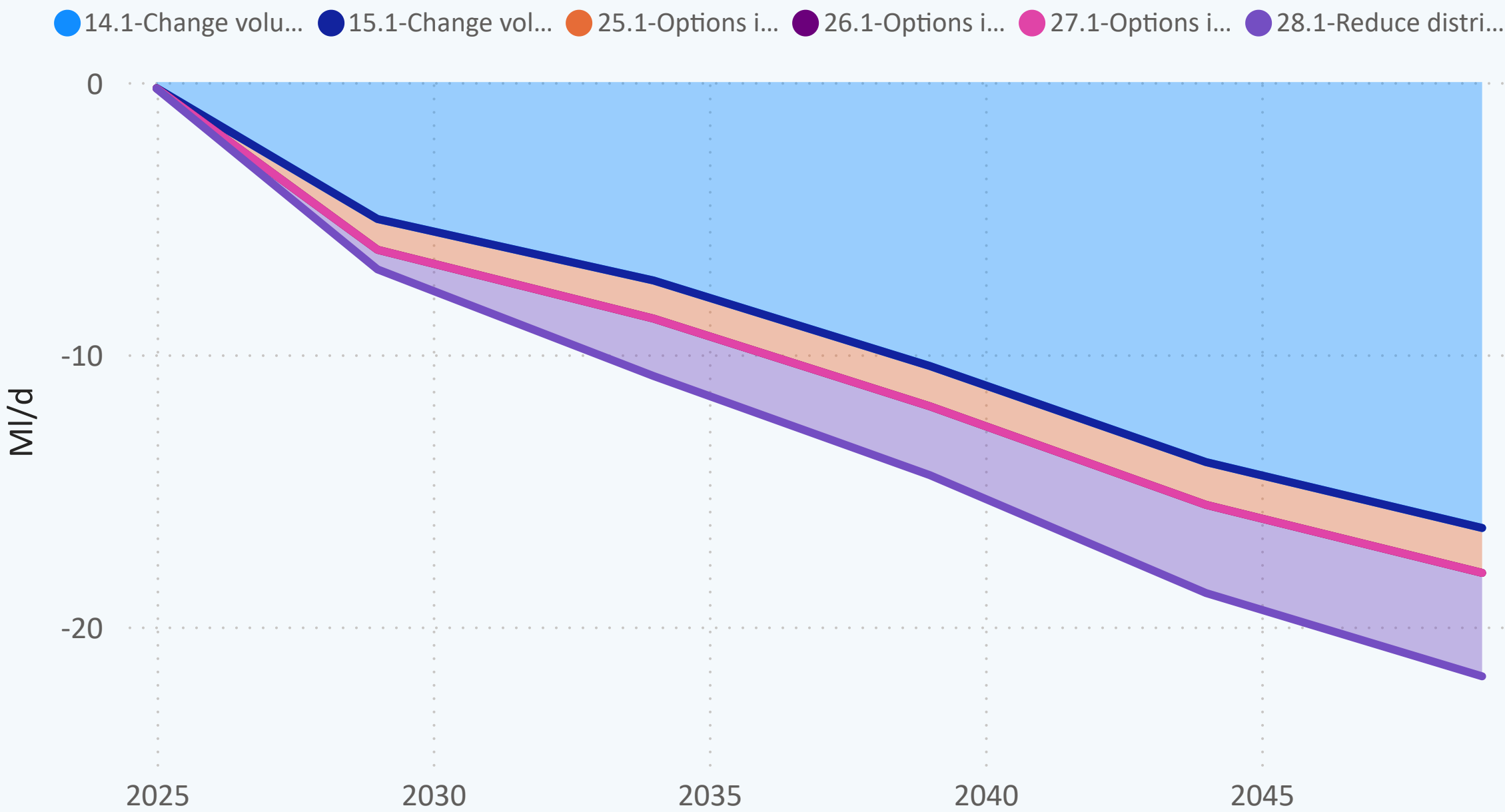


Table 8: DMO strategy Final Plan for Ruthamford South

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households( -ve)	-5.0	-7.3	-10.4	-14.0	-16.4
15.1-Change volume delivered to unmeasured households( -ve)	0.0	0.0	0.0	0.0	0.0
25.1-Options impacting on measured Household - USPL ( -ve)	-1.1	-1.4	-1.5	-1.6	-1.7
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	-0.7	-2.1	-2.5	-3.2	-3.8







# 9. Final Plan Supply Demand Balance DYAA

Ruthamford South

Ruthamford South

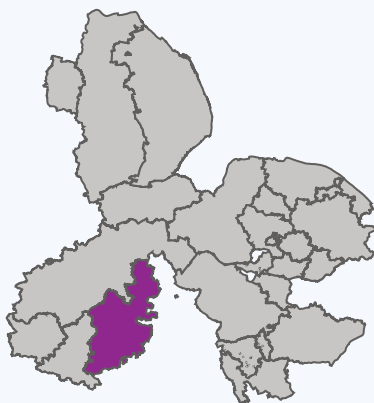


Figure 8: Ruthamford South final plan SDB to 2050 for Dry Year Annual Average conditions

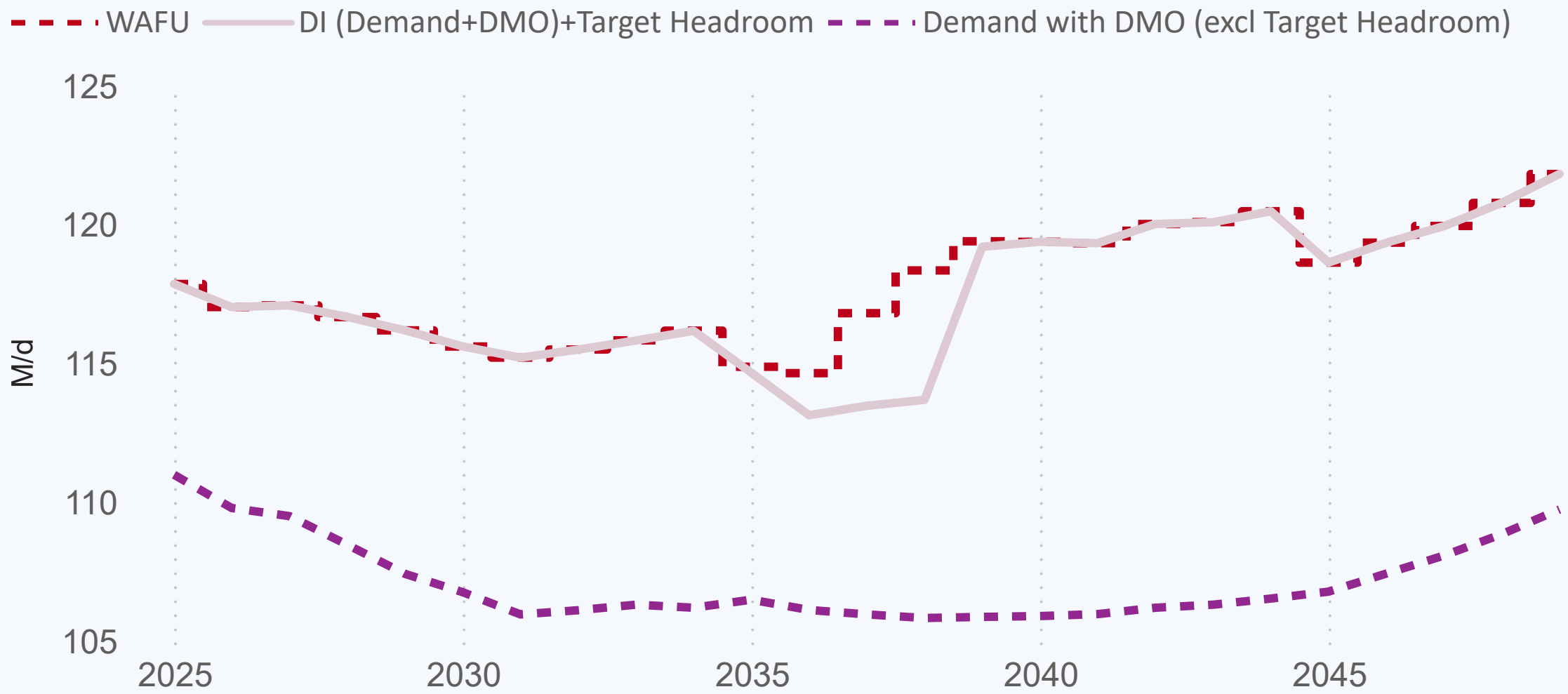


Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	59.4	57.5	59.2	60.3	61.8	64.4
Water delivered unmeasured household	11.5	9.9	8.4	7.2	6.3	6.0
Total Leakage	16.2	14.5	12.9	12.5	11.8	11.3
Water delivered measured non-household	23.4	24.1	24.0	24.2	25.0	26.4
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	111.0	107.4	106.2	105.9	106.5	109.7

Table 9a: final plan SDB to 2050 for Dry Year conditions

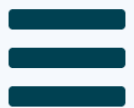
	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	251.8	251.2	225.4	249.1	268.8	271.7
Net Transfers	77.5	85.3	119.4	107.7	105.4	110.1
Total Water Available For Use	117.9	116.2	116.2	119.4	120.5	121.8
Distribution Input	111.0	107.4	106.2	105.9	106.5	109.7
Target Headroom	6.9	8.8	10.0	13.3	14.0	12.1
Supply Demand Balance	0.0	0.0	0.0	0.2	0.0	0.0

## 9.1 DYAA FP supply demand summary: Ruthamford South

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 70.9 MI/d in 2025 to 70.3 MI/d in 2050, a percentage change of -0.7 %.
- Final Plan Leakage is forecast to change from 16.2 MI/d in 2025 to 11.3 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 23.4 MI/d to 26.4 MI/d.
- Final Plan Distribution Input is expected to change from 111.0 MI/d to 109.7 MI/d by 2050.





# 10. Final Plan Supply Demand Balance DYCP

Ruthamford South

Ruthamford South

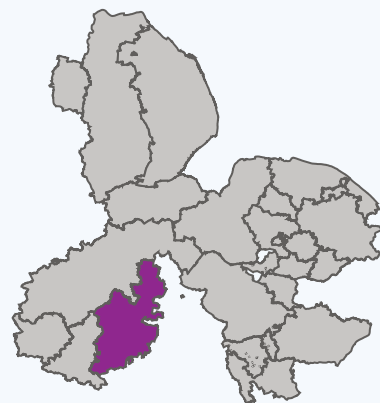


Figure 9: Ruthamford South baseline supply demand balance to 2050 for Dry Year Critical Period conditions

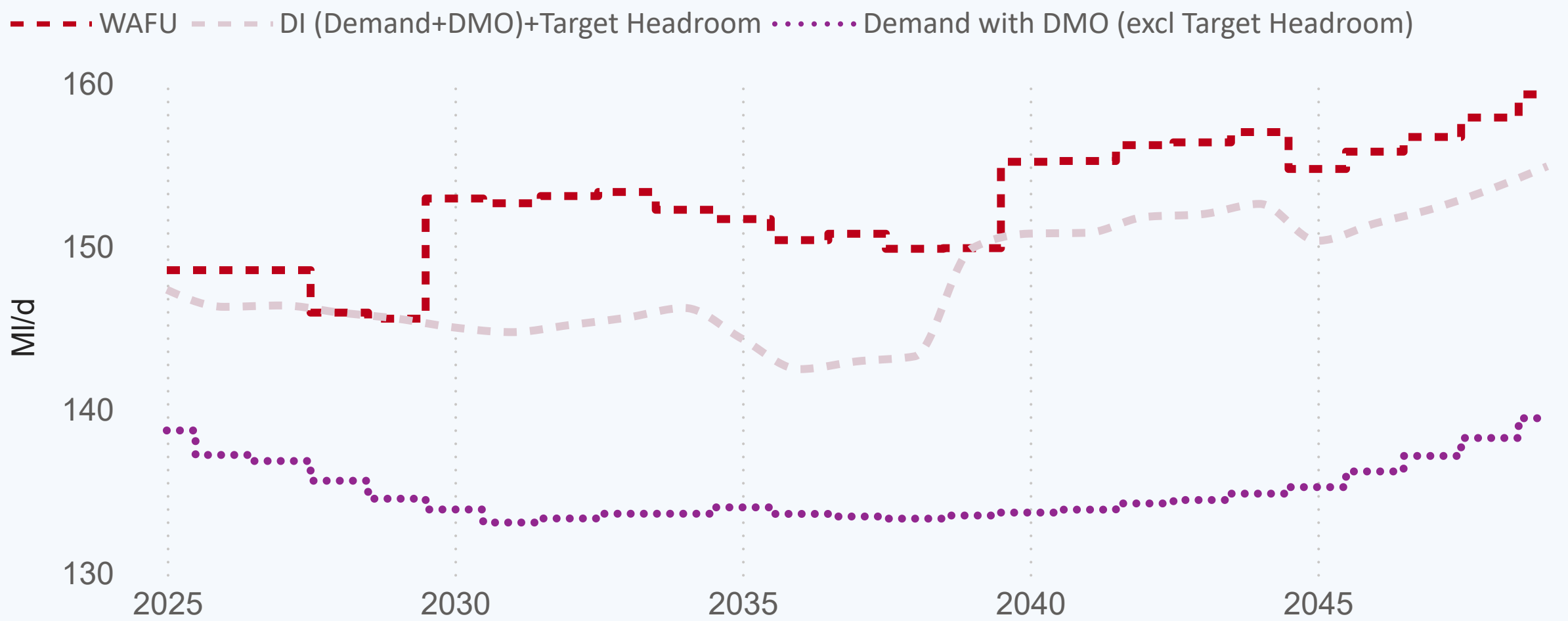


Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	312.8	312.8	322.3	322.3	318.8	318.8
Net Transfers	164.3	167.3	170.1	172.5	196.5	217.8
Total Water Available For Use	148.5	145.6	152.2	149.9	157.0	159.3
Distribution Input	138.7	134.5	133.6	133.5	134.8	139.5
Target Headroom	8.6	11.0	12.6	16.4	17.8	15.4
Supply Demand Balance	1.2	0.0	6.0	0.0	4.4	4.4

Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	77.7	75.5	78.1	79.8	82.0	85.8
Water delivered unmeasured household	15.6	13.4	11.4	9.8	8.6	8.2
Total Leakage	16.2	14.5	12.9	12.5	11.8	11.3
Water delivered measured non-household	28.8	29.6	29.5	29.7	30.7	32.4
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	138.7	134.5	133.6	133.5	134.8	139.5

## 10.1 DYCP BL supply demand summary: Ruthamford South

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 93.2 MI/d in 2025 to 94.0 MI/d in 2050, a percentage change of 0.8 %.
- Final Plan Leakage: is forecast to change from 16.2 MI/d in 2025 to 11.3 MI/d by 2050
- Final Plan Non-Household demand: is expected to change from 28.8 MI/d to 32.4 MI/d.
- Final Plan Distribution Input: is expected to change from 138.7 MI/d to 139.5 MI/d by 2050.







# 11. Supply Side Strategy

Ruthamford South

Ruthamford South

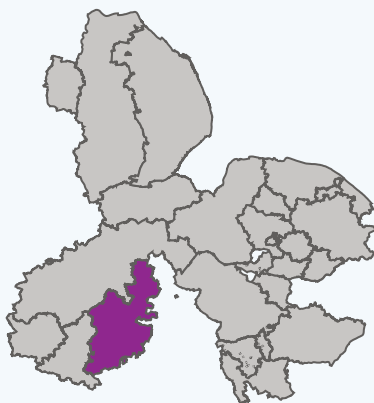


Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	135.1	94.7	115.0	72.0	67.5
WAFU - FP	116.2	116.2	119.4	120.5	121.8

11.1 Supply side strategy options.

For details on the feasible options list for Ruthamford South WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

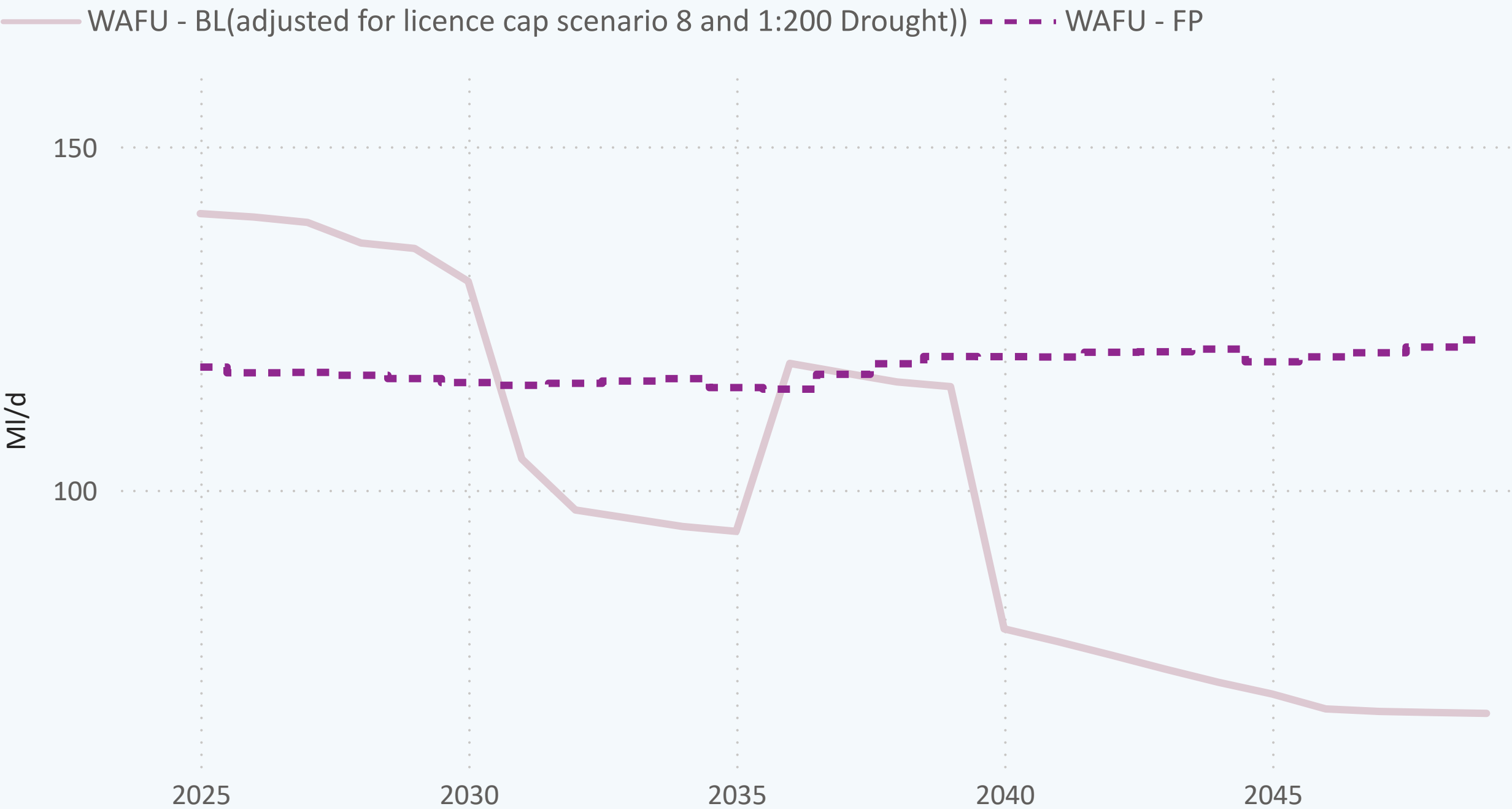


Table11b: Preferred supply side options

Option ID	First Option Name
DA05	Adjustment to 1:200 drought
EE12	Adjustment to existing potable water export
LC16	Adjustment for Licence cap scenario 8
RTS16	Ruthamford South Drought permit
RTS21	Ruthamford South surface water enhancement
RTS24	Ruthamford North to Ruthamford South potable transfer (75 Ml/d)

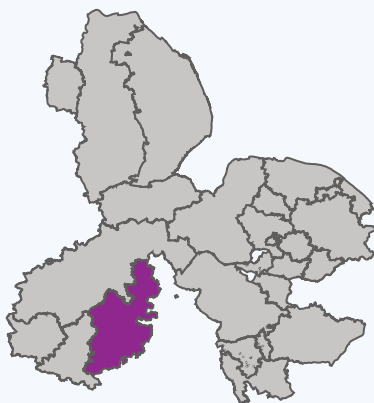


# 12. Non-Household consumption



Ruthamford South

Ruthamford South



## 12.1 Non-Household demand Ruthamford South

In 2025, 23.5 MI/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 26.4 MI/d, which is a 12.02% change between the years.

Figure 11: Non-Household demand forecast 2025-2050

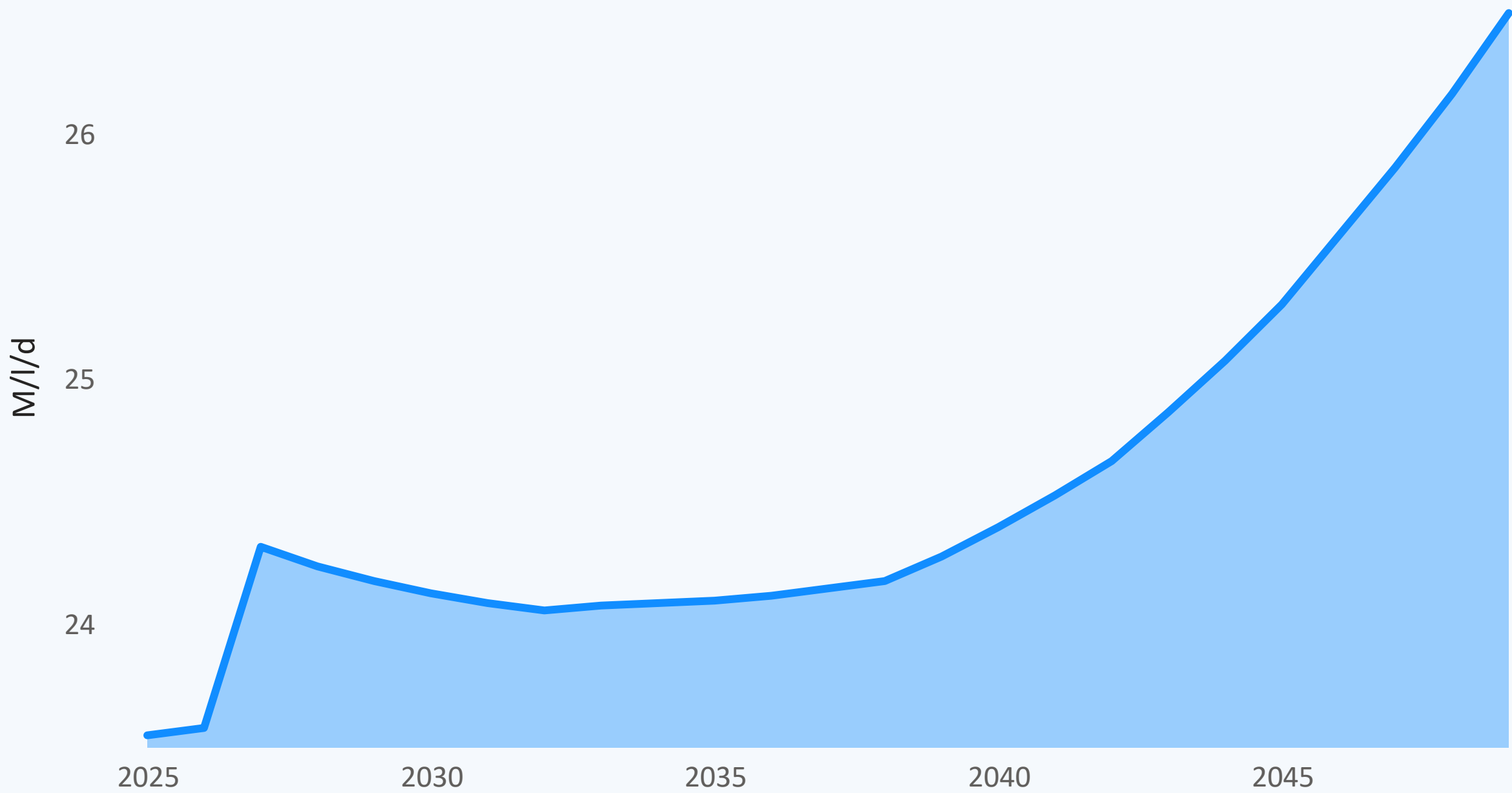
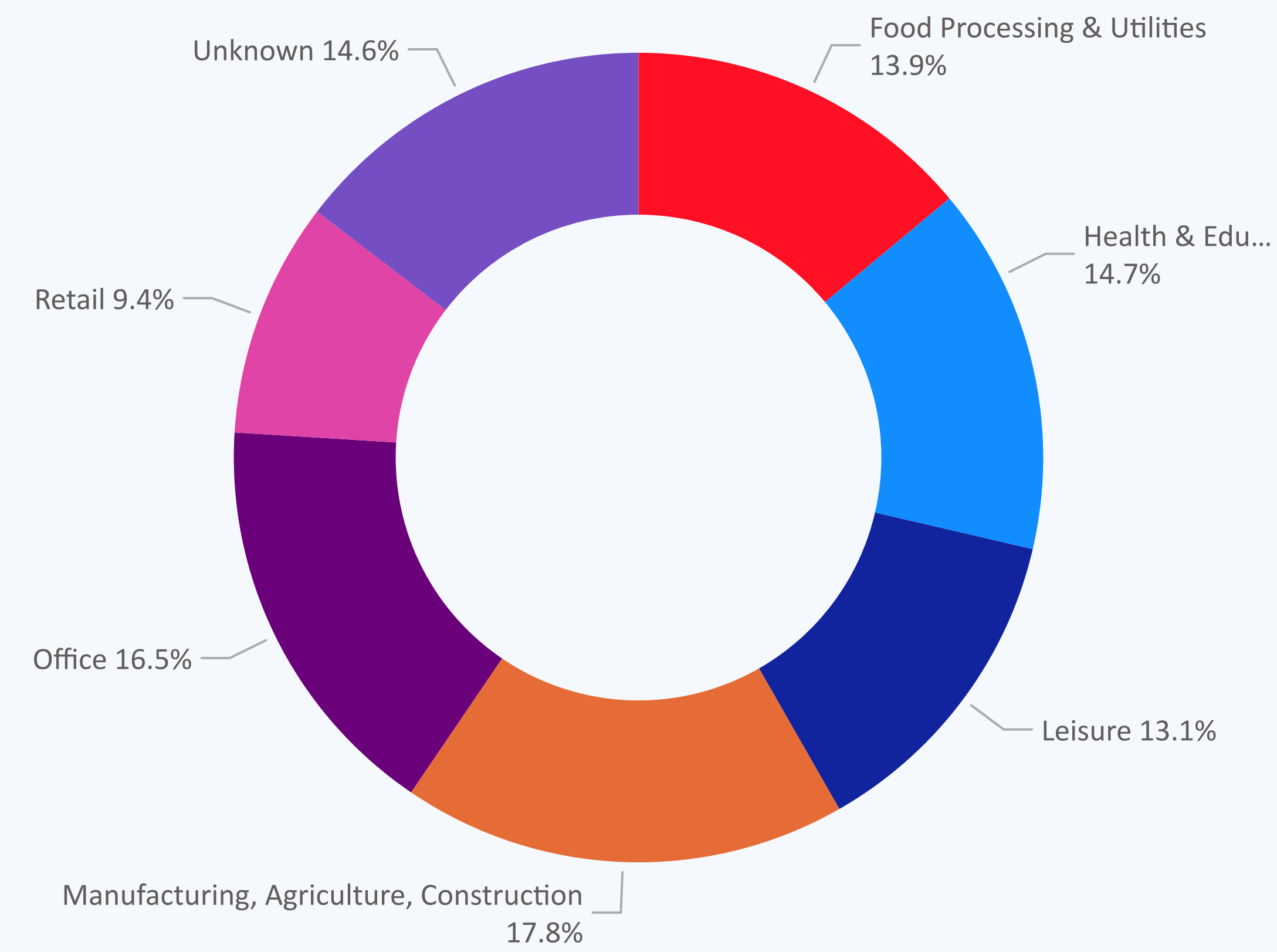


Figure 12: % Non-Household modelled sectors within resource zone







# 3. Deployable Output summary

## DYAA



### Ruthamford West

**3.1 Resource Zone geography: Ruthamford West:**  
The Ruthamford West WRZ covers an area of 618 sq. km.

It should be noted that this WRZ has no sources of its own and is supplied by transfers from Ruthamford North WRZ.

**3.2**  
Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *0.0 MI/d*

Deployable output reductions

Restoring sustainable abstraction (recent actual average): *0.0 MI/d*

Reductions to achieve environmental destination (BAU+): *0.0 MI/d*.

Climate change: 0.0 MI/d by 2050.

Baseline deployable output reduces by a total of *0.0 MI/d* by 2050.

**Table 3: supply characteristics (all values are MI/d)**

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	0.0	0.0	0.0	0.0	0.0
Change in DO due to climate change	0.0	0.0	0.0	0.0	0.0
DO reductions to restore sustainable abstraction	0.0	0.0	0.0	0.0	0.0
DO reductions for Environmental Destination	0.0	0.0	0.0	0.0	0.0
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	0.0	0.0	0.0	0.0	0.0
Raw water losses (-ve)	0.0	0.0	0.0	0.0	0.0
Outage Allowance (-ve)	0.0	0.0	0.0	0.0	0.0
WAFU (own sources)	0.0	0.0	0.0	0.0	0.0
Net Transfers	23.5	23.7	23.7	24.2	24.5
Other benefits	0.0	0.0	0.0	0.0	0.0
Total Water Available for Use	22.0	21.4	20.4	20.1	19.6

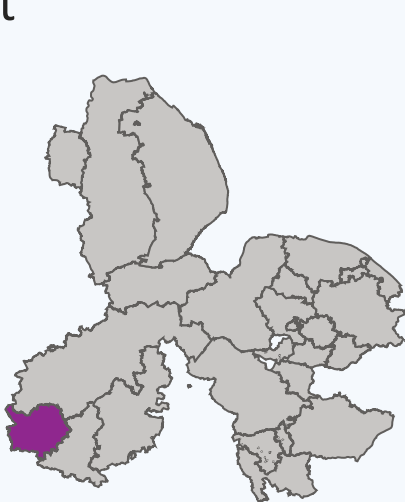
**3.3 Baseline Deployable Output Information**  
The baseline Deployable Output data shows the Environment Agency’s preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast.  
In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan.  
You can find more information in section 6 of the WRMP24 Decision Making technical document.



# 4. Population & Housing

## Ruthamford West

Ruthamford West

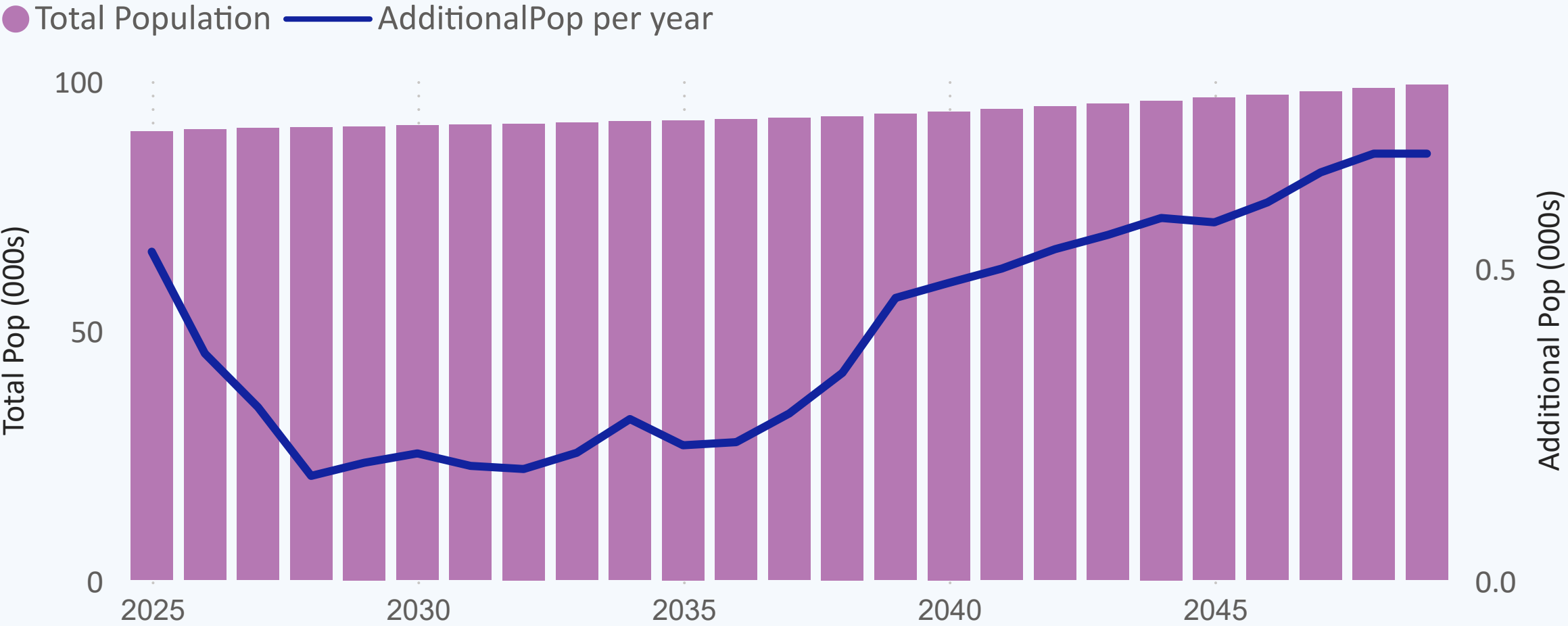


**4.1** Over the WRMP period, population in **Ruthamford West** is set to increase from **89820** in 2025 to **99164** in 2049-50 - this is an increase of **10.4 %** over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	90.815
2034-35 (end of AMP9)	91.841
2039-40 (end of AMP10)	93.329
2044-45 (end of AMP11)	95.967
2049-50 (end of AMP12)	99.164

Figure 2: Total Resource Zone Population

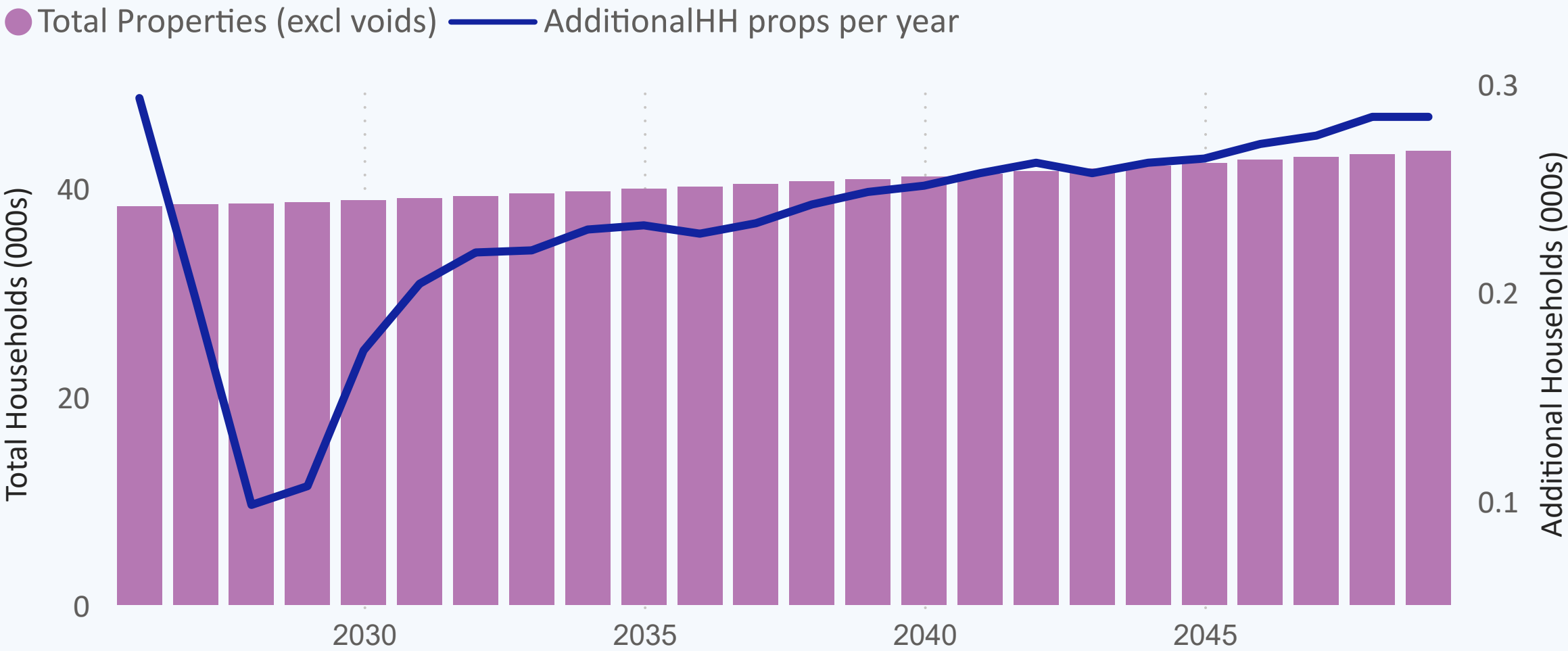


**4.2** Over the WRMP period, property numbers in **Ruthamford West** are set to increase from **37903** in 2025 to **43493** in 2049-50 - this is an increase of **14.7 %** over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	38.598
2034-35 (end of AMP9)	39.643
2039-40 (end of AMP10)	40.826
2044-45 (end of AMP11)	42.115
2049-50 (end of AMP12)	43.493

Figure 3: Total Resource Zone Properties (excl. voids)







## 5. Baseline Supply Demand Balance DYAA

Ruthamford West

Ruthamford West



Figure 4: Ruthamford West baseline supply demand balance to 2050 for Dry Year Annual Average conditions

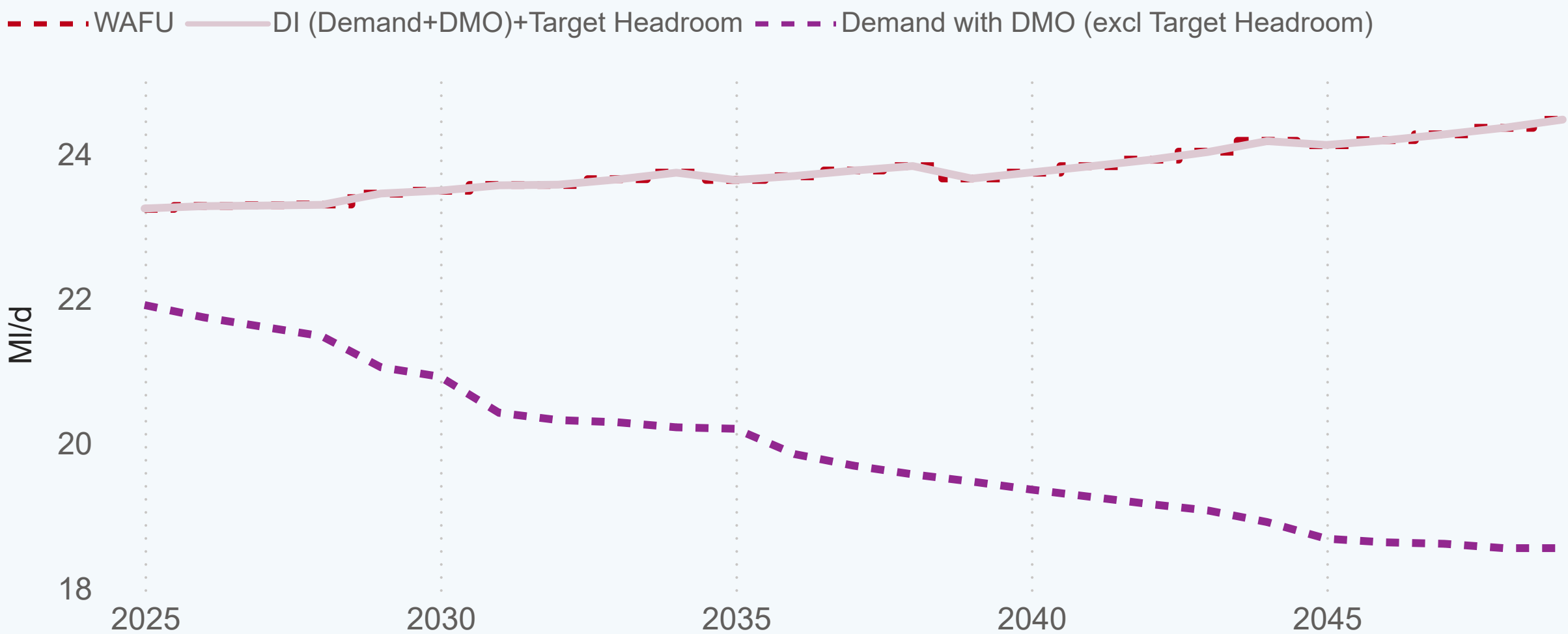


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	123.9	123.5	123.7	123.7	124.2	124.5
Total Water Available For Use	23.2	23.5	23.7	23.7	24.2	24.5
Distribution Input	22.5	22.5	22.6	22.7	23.0	23.5
Target Headroom	0.8	1.0	1.2	0.9	1.1	1.0
Supply Demand Balance	0.0	0.0	0.0	0.0	0.0	0.0

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	10.7	10.9	11.3	11.7	12.3	12.8
Water delivered unmeasured household	1.9	1.7	1.4	1.2	1.0	0.9
Total Leakage	3.3	3.3	3.3	3.3	3.3	3.3
Water delivered measured non-household	6.6	6.7	6.7	6.6	6.6	6.6
Water delivered unmeasured non- household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	22.5	22.5	22.6	22.7	23.0	23.5

### 5.1 DYAA BL supply demand summary: Ruthamford West

Baseline Supply Demand Balance: This zone is not expected to go into deficit (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 12.6 MI/d in 2025 to 13.7 MI/d in 2050, a percentage change of 8.3 %.
- Baseline Leakage: is forecast to change from 3.3 MI/d in 2025 to 3.3 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 6.6 MI/d to 6.6 MI/d.
- Baseline Distribution Input: is expected to change from 22.5 MI/d to 23.5 MI/d by 2050.

**Nb.** 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).





## 6. Baseline Supply Demand Balance DYCP

Ruthamford West

Ruthamford West



Figure 5: Ruthamford West baseline supply demand balance to 2050 for Dry Year Critical Period conditions

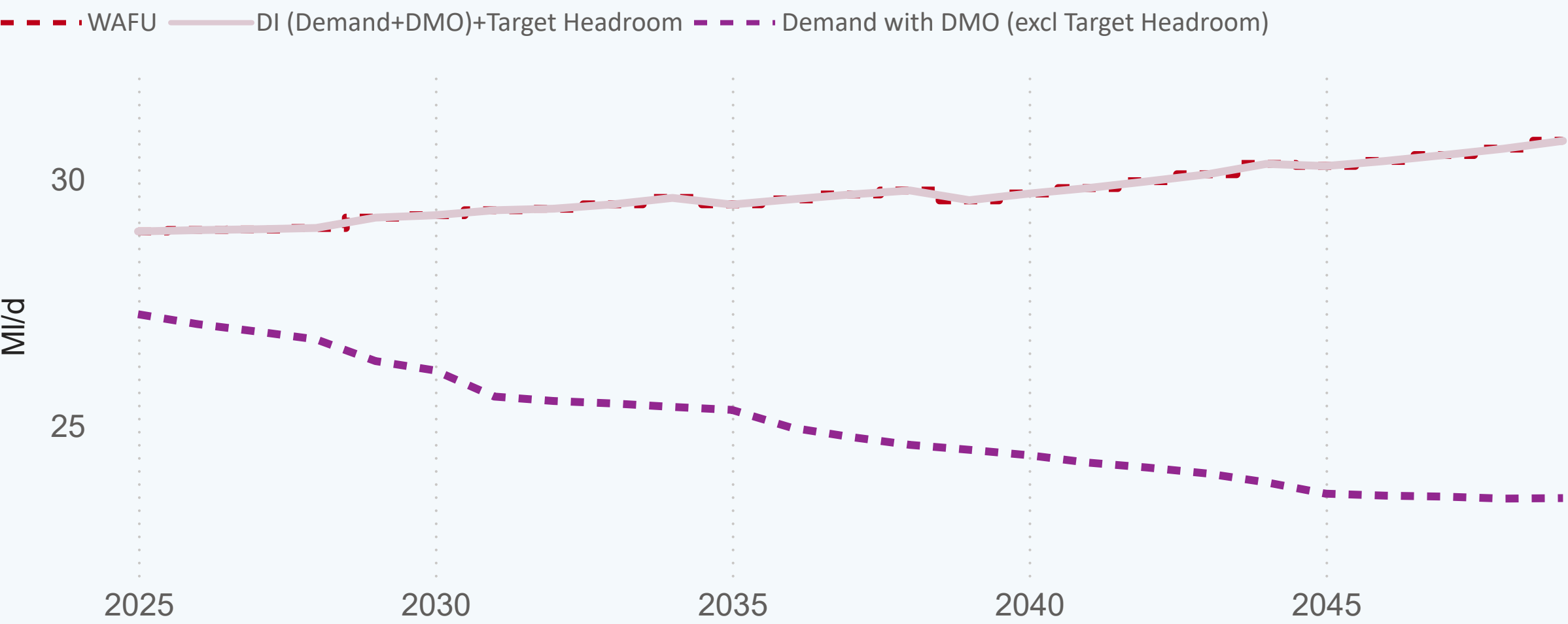


Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	129.6	129.2	129.6	129.6	130.3	130.8
Total Water Available For Use	28.9	29.2	29.6	29.6	30.3	30.8
Distribution Input	28.0	28.0	28.2	28.4	28.9	29.5
Target Headroom	1.0	1.2	1.5	1.2	1.4	1.3
Supply Demand Balance	0.0	0.0	0.0	0.0	0.0	0.0

Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	14.0	14.3	14.8	15.5	16.2	16.9
Water delivered unmeasured household	2.6	2.3	1.9	1.6	1.4	1.3
Total Leakage	3.3	3.3	3.3	3.3	3.3	3.3
Water delivered measured non-household	8.1	8.2	8.2	8.1	8.1	8.1
Water delivered unmeasured non-household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	28.0	28.0	28.2	28.4	28.9	29.5

### 6.1 DYCP BL supply demand summary: Ruthamford West

Baseline Supply Demand balance: This zone is not expected to go into deficit

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 16.6 MI/d in 2025 to 18.2 MI/d in 2050, a percentage change of 9.6 %.
- Baseline Leakage: is forecast to change from 3.3 MI/d in 2025 to 3.3 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 8.1 MI/d to 8.1 MI/d.
- Baseline Distribution Input: is expected to change from 28.0 MI/d to 29.5 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).







# 7. Demand forecast and PCC

Ruthamford West

Ruthamford West



Figure 6: Ruthamford West DYAA DI with and without demand management strategy

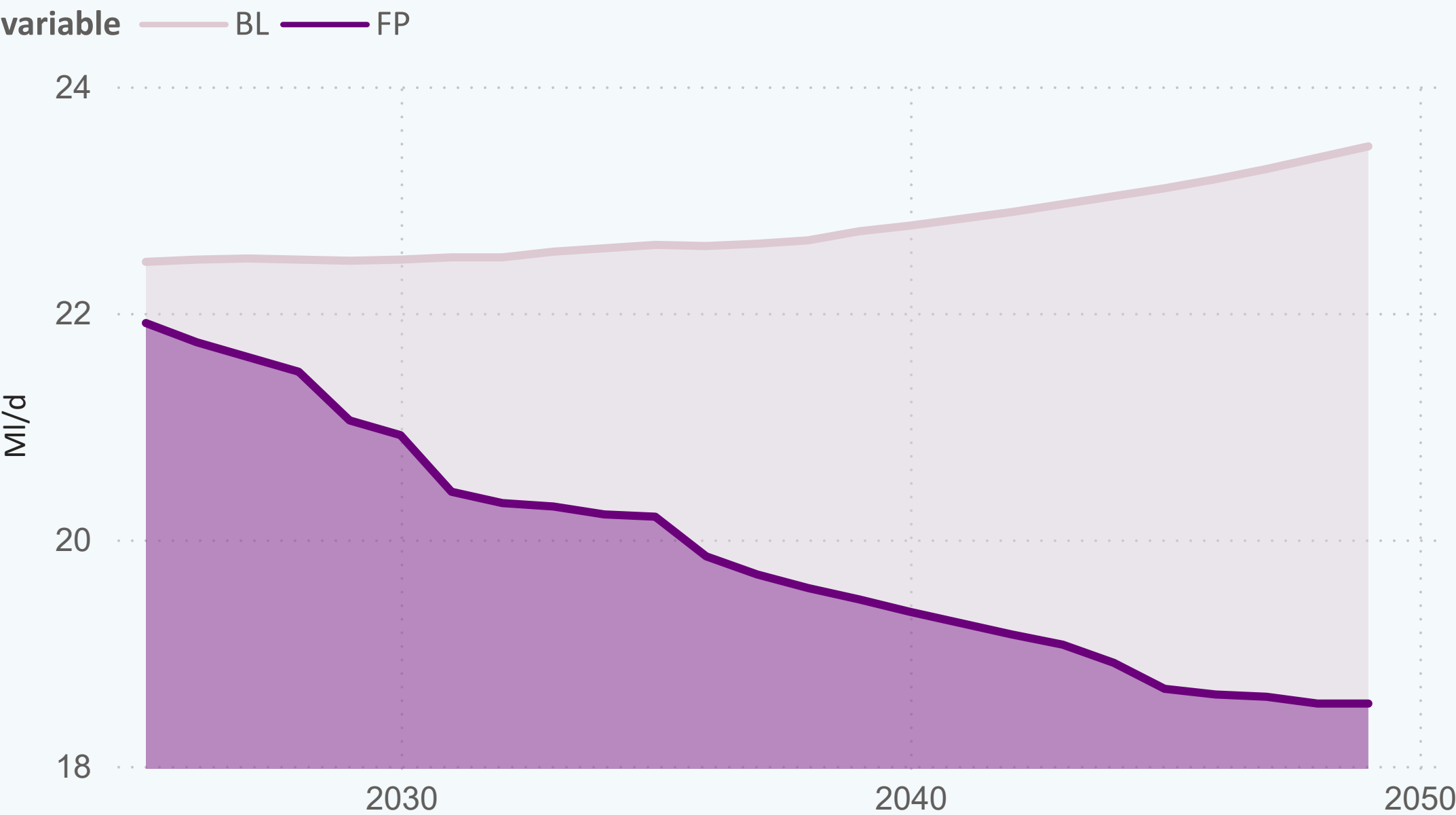


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
▲					
BL	22.5	22.6	22.7	23.0	23.5
FP	21.1	20.2	19.5	18.9	18.6

## 7.2 Demand Ruthamford West (see Table 7a)

Baseline demand is expected to increase from 22.5 (MI/d) in 2025 to 23.5 (MI/d) in 2050. With demand management options in place, demand is expected to be 18.6 (MI/d).

## 7.1 PCC Ruthamford West (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 127.3 (l/h/d) measured and 196.6 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 134.3 (l/h/d) in 2025/26. This is forecast to fall to 108.5 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	132.4	131.9	132.1	132.1	132.0
FP demand forecast(DYAA)	125.0	121.3	116.7	111.1	108.5
% change BL to FP	-5.6%	-8.0%	-11.7%	-15.9%	-17.8%





## 8. Demand management options

Ruthamford West



### Ruthamford West



#### 8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

##### Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

##### Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

##### Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Ruthamford West

For full chart key see table below

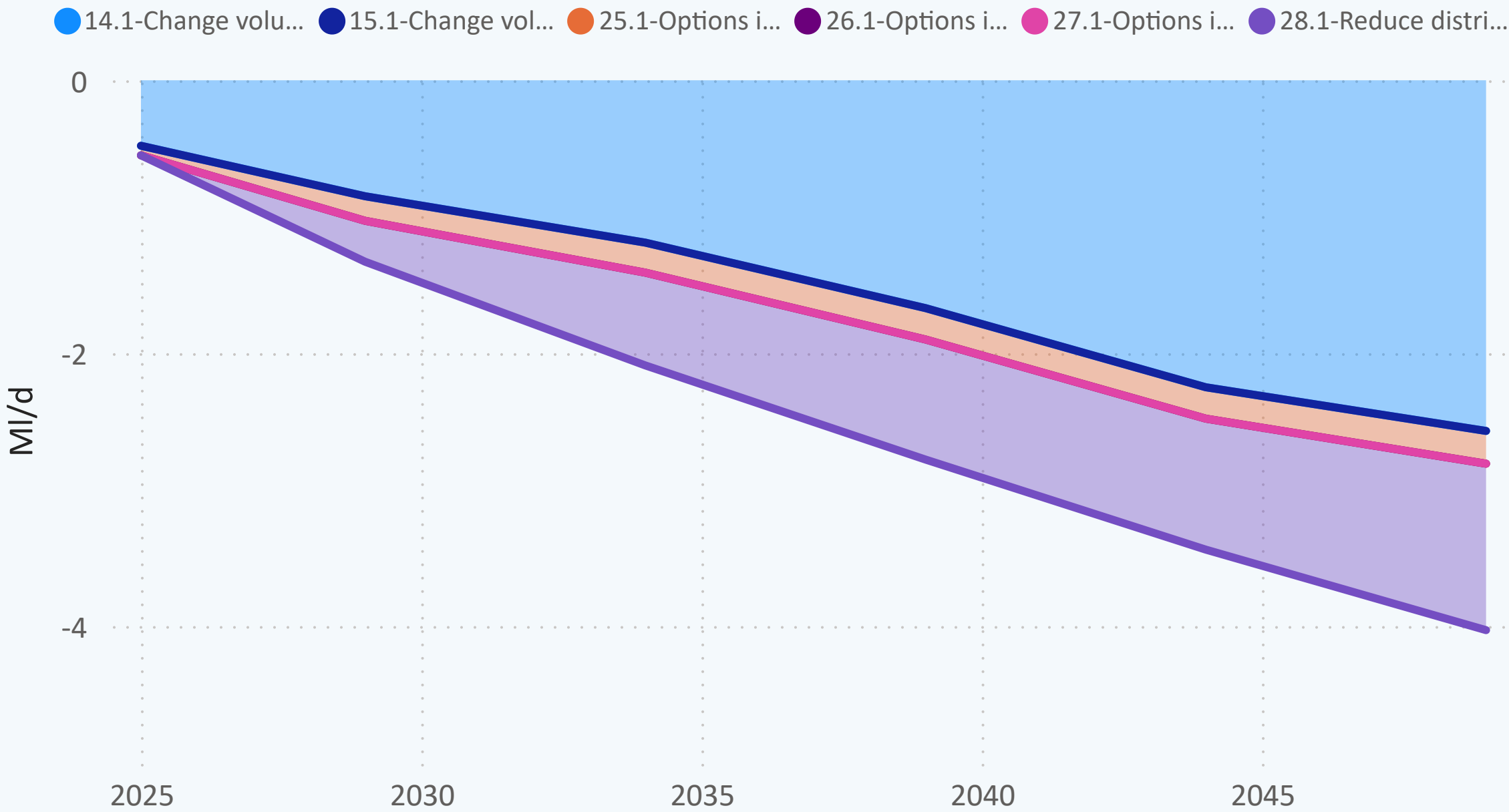


Table 8: DMO strategy Final Plan for Ruthamford West

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households( -ve)	-0.9	-1.2	-1.7	-2.3	-2.6
15.1-Change volume delivered to unmeasured households( -ve)	0.0	0.0	0.0	0.0	0.0
25.1-Options impacting on measured Household - USPL ( -ve)	-0.2	-0.2	-0.2	-0.2	-0.2
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	-0.3	-0.7	-0.9	-1.0	-1.2







# 9. Final Plan Supply Demand Balance DYAA

Ruthamford West

Ruthamford West

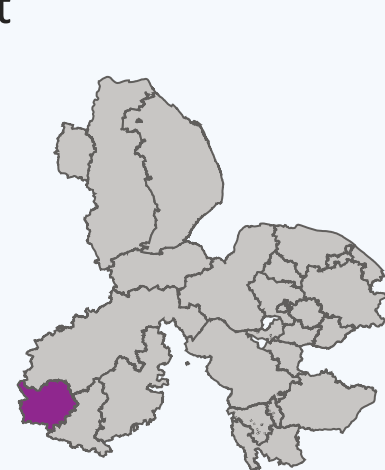


Figure 8: Ruthamford West final plan SDB to 2050 for Dry Year Annual Average conditions

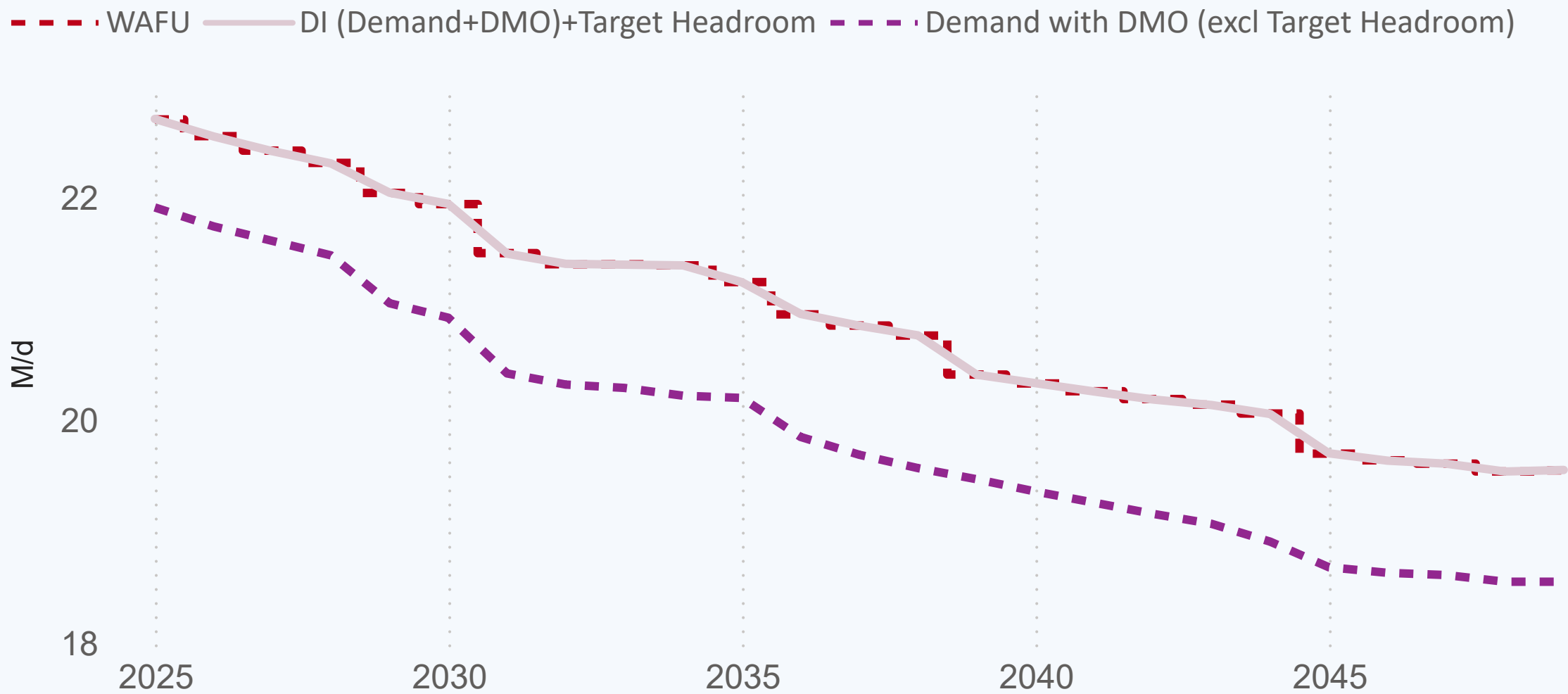


Table 9a: final plan SDB to 2050 for Dry Year conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	123.4	100.4	124.4	123.4	123.1	122.6
Total Water Available For Use	22.7	22.0	21.4	20.4	20.1	19.6
Distribution Input	21.9	21.1	20.2	19.5	18.9	18.6
Target Headroom	0.8	1.0	1.2	0.9	1.1	1.0
Supply Demand Balance	0.0	0.0	0.0	0.0	0.0	0.0

Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

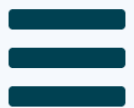
	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	10.2	10.1	10.1	10.1	10.0	10.2
Water delivered unmeasured household	1.9	1.7	1.4	1.2	1.0	0.9
Total Leakage	3.2	2.8	2.4	2.2	2.1	1.9
Water delivered measured non-household	6.6	6.4	6.2	5.9	5.7	5.5
Water delivered unmeasured non-household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	21.9	21.1	20.2	19.5	18.9	18.6

## 9.1 DYAA FP supply demand summary: Ruthamford West

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 12.2 MI/d in 2025 to 11.1 MI/d in 2050, a percentage change of -8.6 %.
- Final Plan Leakage is forecast to change from 3.2 MI/d in 2025 to 1.9 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 6.6 MI/d to 5.5 MI/d.
- Final Plan Distribution Input is expected to change from 21.9 MI/d to 18.6 MI/d by 2050.





# 10. Final Plan Supply Demand Balance DYCP

Ruthamford West

Ruthamford West



Figure 9: Ruthamford West baseline supply demand balance to 2050 for Dry Year Critical Period conditions

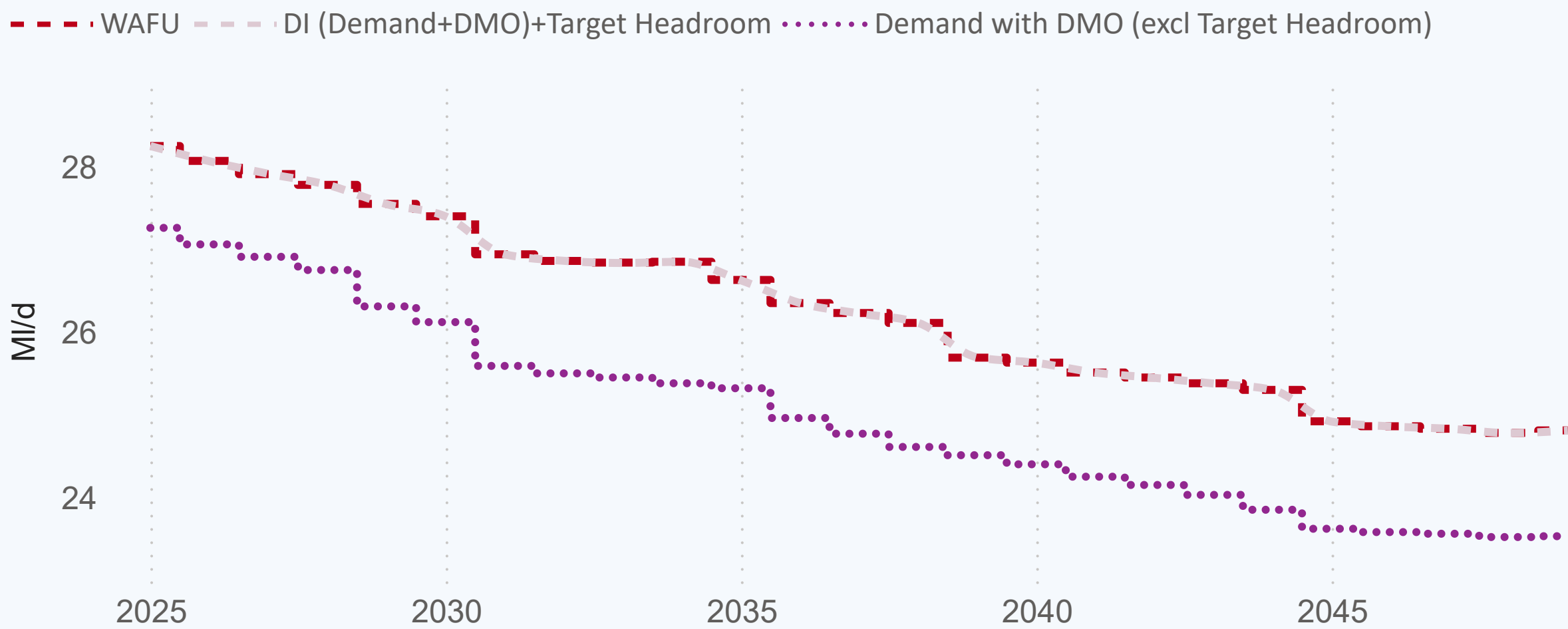


Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	0.0	0.0	0.0	0.0	0.0	0.0
Net Transfers	122.3	123.1	129.9	128.7	128.3	127.8
Total Water Available For Use	28.3	27.6	26.9	25.7	25.3	24.8
Distribution Input	27.3	26.3	25.4	24.5	23.9	23.5
Target Headroom	1.0	1.2	1.5	1.2	1.4	1.3
Supply Demand Balance	0.0	0.0	0.0	0.0	0.0	0.0

Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	13.4	13.3	13.3	13.3	13.3	13.6
Water delivered unmeasured household	2.6	2.3	1.9	1.6	1.4	1.3
Total Leakage	3.2	2.8	2.4	2.2	2.1	1.9
Water delivered measured non-household	8.1	7.9	7.6	7.3	7.0	6.7
Water delivered unmeasured non-household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	27.3	26.3	25.4	24.5	23.9	23.5

## 10.1 DYCP BL supply demand summary: Ruthamford West

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 16.0 Ml/d in 2025 to 14.9 Ml/d in 2050, a percentage change of -7.2 %.
- Final Plan Leakage: is forecast to change from 3.2 Ml/d in 2025 to 1.9 Ml/d by 2050
- Final Plan Non-Household demand: is expected to change from 8.1 Ml/d to 6.7 Ml/d.
- Final Plan Distribution Input: is expected to change from 27.3 Ml/d to 23.5 Ml/d by 2050.







# 11. Supply Side Strategy

Ruthamford West



Ruthamford West



Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	23.5	23.7	23.7	24.2	24.5
WAFU - FP	22.0	21.4	20.4	20.1	19.6

## 11.1 Supply side strategy options.

For details on the feasible options list for Ruthamford West WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

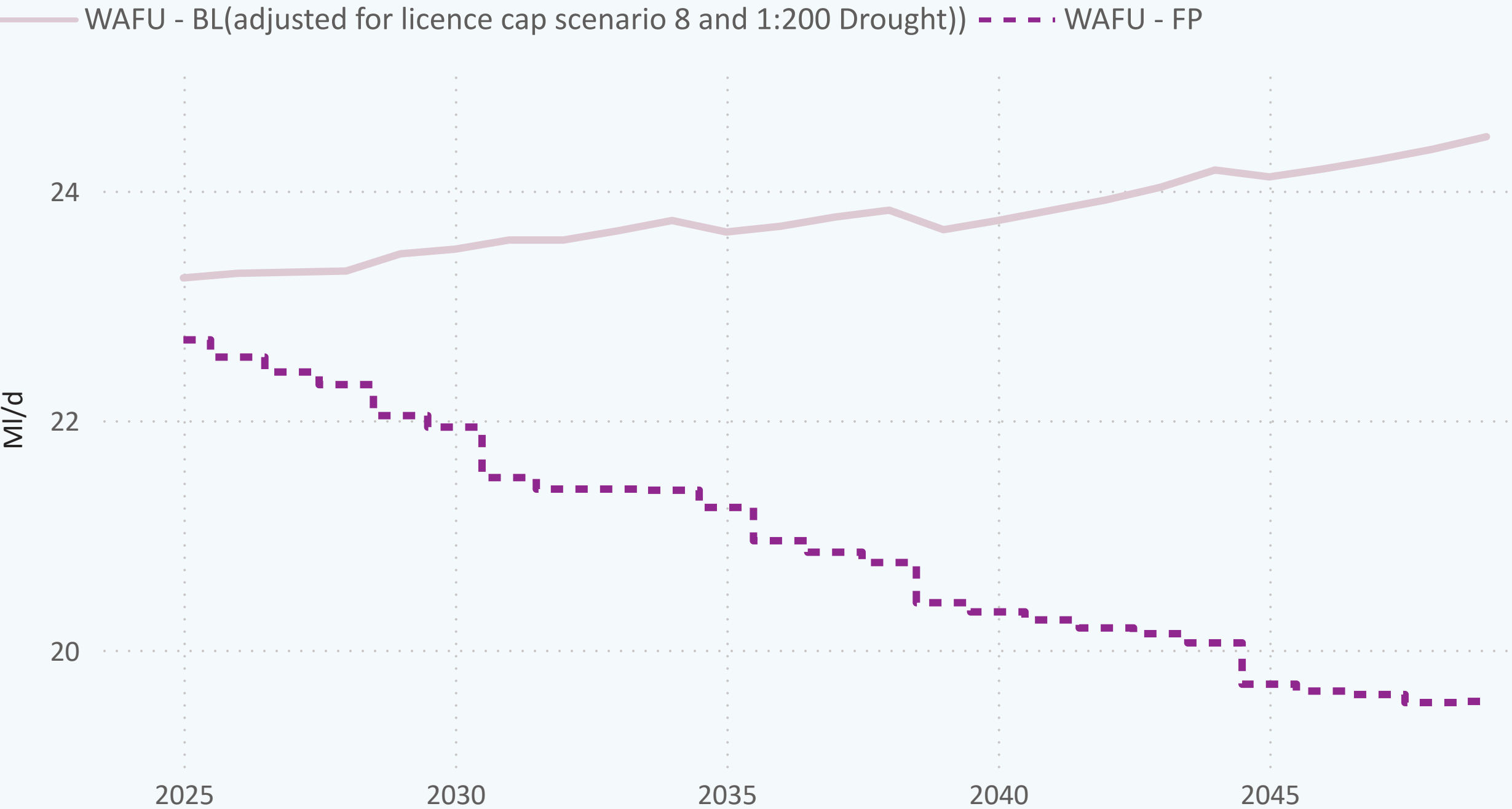


Table11b: Preferred supply side options

Option ID	First Option Name
EE13	Adjustment to existing potable water export
EI14	Adjustment to existing potable water import





# 12. Non-Household consumption



Ruthamford West

Ruthamford West



## 12.1 Non-Household demand Ruthamford West

In 2025, 6.6 Ml/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 5.5 Ml/d, which is a -16.87% change between the years.

Figure 11: Non-Household demand forecast 2025-2050

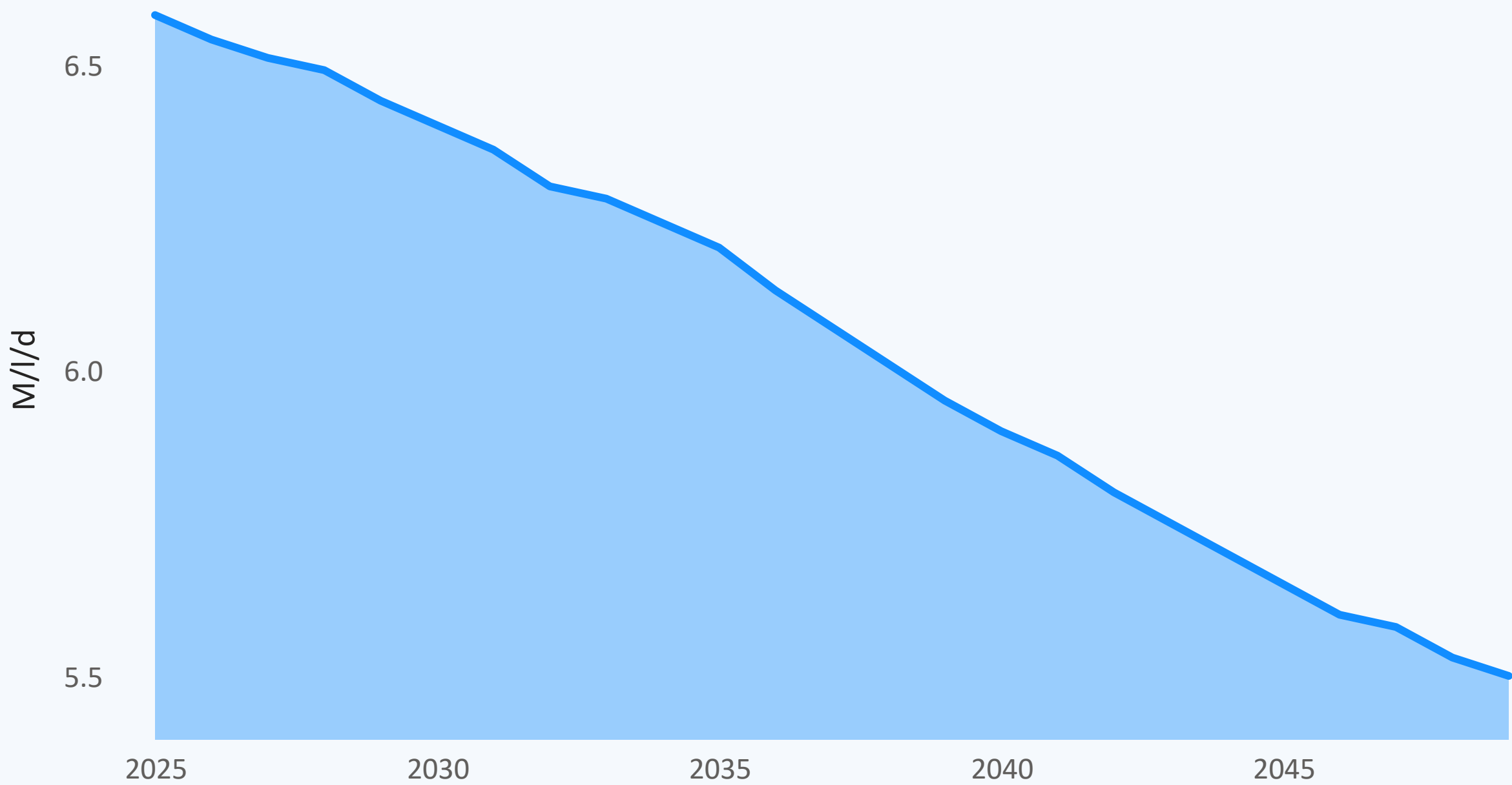


Figure 12: % Non-Household modelled sectors within resource zone

